



Head Start Monthly Report to Policy Council December 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 12/31/24)	740	2,140	2,880
YTD Enrollment	823	2,332	3,155
Number of Days to Fill a Vacancy	23	22	22
Waiting List	39	44	83
Income Eligible <100%	32%	23%	25%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	0%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	49%	46%	47%
Average Daily Attendance	92%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	17.51%	15.48%	16.01%
Food Reports			
Meals Served	44,813	51,188	96,001
Snacks Served	9,566	25,461	35,027
Special Diets	65	124	189
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	99%	83%	87%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	97%	88%	90%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	99%	98%	98%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	23	124	147
Mental health consultations provided by a mental health professional (cumulative July-Dec)	234	725	959
Mental health consultations provided by a licensed mental health professional (monthly)	1	14	15
Mental health consultations provided by a licensed mental health professional (cumulative July-Dec)	34	121	155
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	99%	88%	91%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	99%	86%	89%
Health Screenings - Complete			
Nutrition Assessment	98%	97%	97%
TB Questionnaire	98%	97%	97%
Hearing Screening	99%	95%	96%
Vision Screening	99%	95%	96%
Blood Pressure	97%	94%	95%
Growth Assessment	99%	94%	96%
Lead Test	49%	70%	64%

Physical Exams	95%	87%	89%
Dental Exams	91%	80%	83%