

SAMHD State and Federal Pass Through Grants

Table I												
Department of State Health Services					FY 25 Amount below							
Area	Description	Summary	START	END	Proposed Amount	Proposed Positions	Proposed FTEs	In Kind	Program Income	Indirect	CFDA #	Grantor
Communicable Disease	Immunization Local	Local Immunizations Program works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiologic principles and outbreak control measures in San Antonio and Bexar County.	9/1	8/31	\$594,495	9	7.16	\$0	\$5,000	-	N/A	DSHS
Communicable Disease	STD/HIV	STD Support Program conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and Chlamydia. The program provides diagnosis, treatment and partner notification.	9/1	8/31	\$1,402,936	13	13	\$0	\$0	\$244,787	93.940 / 93.977 / STATE	DSHS
Communicable Disease	HIV/AIDS Surveillance	HIV Surveillance Program enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs.	9/1	8/31	\$178,966	3	2.5	\$0	\$0	-	N/A	DSHS
Communicable Disease	TB Special Team Project	Special TB Team Program is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law.	9/1	8/31	\$312,720	6	4.5	\$62,544	\$0	\$62,544	93.116	DSHS
Communicable Disease	TB Prevention and Control State	TB Prevention and Control Program is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County.	9/1	8/31	\$605,168	5	6.5	\$121,034	\$0	\$116,034	N/A	DSHS
Communicable Disease	Surveillance Epidemiology	Epidemiologist shall conduct surveillance for all notifiable conditions listed in 25 TAC §97.3 and conduct telephone interviews of patients with notifiable conditions and individuals who are determined by the Emerging and Acute Infectious Disease Branch (EAID) of the Department of State Health Services (DSHS) to be part of a cluster or outbreak to ascertain possible risk factors. Epidemiologist may also perform surveillance and epidemiology activities during other major outbreaks and/or disasters.	9/1	8/31	\$136,563	2	2	\$0	\$0	-	N/A	DSHS
Communicable Disease	Milk Group	Milk Sample Lab Testing Program analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water	9/1	8/31	\$89,714	0	0	\$0	\$0	-	N/A	DSHS
Communicable Disease	Flu Surveillance	Also known as Infectious Diseases Program funds influenza surveillance activities conducted by Metro Health	9/1	8/31	\$5,000	0	0	\$0	\$0	-	N/A	DSHS
Community Health	Healthy Texas Babies	San Antonio Metropolitan Health District will be used to develop collaborations to support collective impact in improving birth outcomes, maternal, perinatal and infant health and to reduce disparities in infant mortality	9/1	8/31	\$85,000	1	1	\$0	\$0	-	93.994	DSHS & State
Community Health	WIC	Women, Infants & Children (WIC) provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age.	10/1	9/30	\$6,718,373	73	72.5	\$0	\$0	\$932,759	10.557 and 10.561	HHSC
Community Health	Local Public Health (Triple O)	Local Public Health Service Program (Triple O) funding supports core public health activities that include community-based Chronic Disease Prevention programming, health education, and community health planning.	9/1	8/31	\$226,056	3	3	\$0	\$0	-	93.991	DSHS & CDC
Community Health	Title V Child Health and Dental Program	Title V-Dental contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP. SAMHD provides all enrollment and intake activities related to the grant, while the University of Texas Health Science Center San Antonio Dental School is the subcontractor for direct patient care.	9/1	8/31	\$200,000	1	1	\$0	\$0	-	93.994	HHSC

[illegible]

SAMHD State and Federal Pass Through Grants

Area	Description	Summary	START	END	Proposed Amount	Proposed Positions	Proposed FTEs	In Kind	Program Income	Indirect	CFDA #	Grantor
		Total			\$571,977	7	7	\$0	\$0	\$0		
		Overall			\$13,008,023	136	134	\$337,684	\$5,000	\$1,568,720		