

City of San Antonio  
Bid Tabulation

Opened: March 17, 2025 Formal Annual Contract for Disposal of Contraband for San Antonio Police Department For: 6100018843			<b>Public Health or Safety</b> Baytown Medical Waste LLC 4200 Cedar Boulevard Baytown, TX, 77523 504-669-9044	
			RZ	
Item	Description	Estimated Annual Quantity		
1	High BTU Contraband (>12,000 BTU) Year 1 Upon Award to 04/30/2026 Unit Price Total Price	4,500 lb	\$4.50 \$20,250.00	
2	Low BTU Contraband Year 1 Upon Award to 04/30/2026 Unit Price Total Price	1,500 lb	\$4.50 \$6,750.00	
3	Unused/Expired Prescription Drugs & OTC Year 1 Upon Award to 04/30/2026 Unit Price Total Price	15,000 lb	\$4.50 \$67,500.00	
	Subtotal Upon Award to 04/30/2026		\$94,500.00	
4	Environmental, Energy, and Insurance Fee Year 1 Upon Award to 04/30/2026 Unit Price Total Price	12% Percentage of Total Invoice	\$94,500.00 \$11,340.00	
5	Municipal Solid Waste Fee Year 1 Upon Award to 04/30/2026 Unit Price Total Price	0% Percentage of Total Invoice	\$0.00 \$0.00	
	YEAR 2025 TOTAL		\$105,840.00	
6	High BTU Contraband (>12,000 BTU) Year 2 05/01/2026 to 04/30/2027 Unit Price Total Price	4,500	\$4.75 \$21,375.00	
7	Low BTU Contraband Year 2 05/01/2026 to 04/30/2027 Unit Price Total Price	1,500	\$4.75 \$7,125.00	
8	Unused/Expired Prescription Drugs & OTC Year 2 05/01/2026 to 04/30/2027 Unit Price Total Price	15,000	\$4.75 \$71,250.00	
	Subtotal 05/01/2026 to 04/30/2027		\$99,750.00	
9	Environmental, Energy, and Insurance Fee Year 2 05/01/2026 to 04/30/2027 Unit Price Total Price	13% Percentage of Total Invoice	\$99,750.00 \$12,967.50	

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Item	Description	Estimated Annual Quantity	
10	Municipal Solid Waste Fee Year 2 05/01/2026 to 04/30/2027 Unit Price Total Price  YEAR 2026 TOTAL	0% Percentage of Total Invoice	\$0.00 \$0.00  \$112,717.50
11	High BTU Contraband (>12,000 BTU) Year 3 05/01/2027 to 04/30/2028 Unit Price Total Price	4,500	\$5.00 \$22,500.00
12	Low BTU Contraband Year 3 05/01/2027 to 04/30/2028 Unit Price Total Price	1,500	\$5.00 \$7,500.00
13	Unused/Expired Prescription Drugs & OTC Year 3 05/01/2027 to 04/30/2028 Unit Price Total Price  Subtotal 05/01/2027 to 04/30/2028	15,000	\$5.00 \$75,000.00  \$105,000.00
14	Environmental, Energy, and Insurance Fee Year 3 05/01/2027 to 04/30/2028 Unit Price Total Price	14% Percentage of Total Invoice	\$105,000.00 \$14,700.00
15	Municipal Solid Waste Fee Year 3 05/01/2027 to 04/30/2028 Unit Price Total Price  YEAR 2027 TOTAL	0% Percentage of Total Invoice	\$0.00 \$0.00  \$119,700.00
16	High BTU Contraband (>12,000 BTU) Year 4 05/01/2028 to 04/30/2029 Unit Price Total Price	4,500	\$5.25 \$23,625.00
17	Low BTU Contraband Year 4 05/01/2028 to 04/30/2029 Unit Price Total Price	1,500	\$5.25 \$7,875.00
18	Unused/Expired Prescription Drugs & OTC Year 4 05/01/2028 to 04/30/2029 Unit Price Total Price  Subtotal 05/01/2028 to 04/30/2029	15,000	\$5.25 \$78,750.00  \$110,250.00

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			RZ	
Item	Description	Estimated Annual Quantity		
19	Environmental, Energy, and Insurance Fee Year 4 05/01/2028 to 04/30/2029 Unit Price Total Price	15% Percentage of Total Invoice	\$110,250.00 \$16,537.50	
20	Municipal Solid Waste Fee Year 4 05/01/2028 to 04/30/2029 Unit Price Total Price	0% Percentage of Total Invoice	\$0.00 \$0.00	
	YEAR 2028 TOTAL		\$126,787.50	
21	High BTU Contraband (>12,000 BTU) Year 5 05/01/2029 to 04/30/2030 Unit Price Total Price	4,500	\$5.25 \$23,625.00	
22	Low BTU Contraband Year 5 05/01/2029 to 04/30/2030 Unit Price Total Price	1,500	\$5.25 \$7,875.00	
23	Unused/Expired Prescription Drugs & OTC Year 5 05/01/2029 to 04/30/2030 Unit Price Total Price	15,000	\$5.25 \$78,750.00	
	Subtotal 05/01/2029 to 06/31/2030		\$110,250.00	
24	Environmental, Energy, and Insurance Fee Year 5 05/01/2029 to 04/30/2030 Unit Price Total Price	15% Percentage of Total Invoice	\$110,250.00 \$16,537.50	
25	Municipal Solid Waste Fee Year 5 05/01/2029 to 04/30/2030 Unit Price Total Price	0% Percentage of Total Invoice	\$0.00 \$0.00	
	YEAR 2029 TOTAL		\$126,787.50	
	Prompt Pay Discount		Net 30	
	Estimated Contract Total		\$591,832.50	
	<b>Estimated Contract Award</b>		<b>\$591,832.50</b>	