



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 20

**Agenda Date:** January 30, 2025

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2025 Street Rehabilitation Task Order Contract Package 9

**SUMMARY:**

An ordinance awarding the 2025 Street Rehabilitation Task Order Contract Package 9 to J&P Paving Co., Inc. in an amount not to exceed \$9,079,315.70, of which \$113,858.00 will be reimbursed by San Antonio Water System (SAWS), and \$9,375.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, and debt proceeds.

**BACKGROUND INFORMATION:**

As part of the approved FY 2025 Budget, City Council approved a \$122 million budget for the Street Maintenance Program (SMP). Of the total program, \$102 million is allocated 100% based on street condition per Council District and \$20 million (funded in the 2022 Bond) is allocated based on 50% street network size and 50% street condition per Council District.

The \$122 million is comprised of both \$14 million in-house and \$108 million in contractual street maintenance projects including \$20 million Bond funding projects. This ordinance authorizes one contract for FY 2025 totaling \$9,079,315.70 for the construction of street maintenance projects.

Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

### **Procurement of Services**

This project was advertised on September 25, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on November 19, 2024, and three (3) bids were received. Of these, J&P Paving Co., Inc. submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 14% Minority/Women Business Enterprise (M/WBE) subcontracting goal, a 3% African American Business Enterprise (AABE) subcontracting goal, and the mentorship/protégé requirement. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goals and mentorship/protégé requirement.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2025 Street Rehabilitation Task Ordinance Contract Package 9 to J&P Paving Co., Inc. in an amount not to exceed \$9,079,315.70, of which \$113,858.00 will be reimbursed by San Antonio Water System (SAWS), and \$9,375.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2025 Street Rehabilitation Task Order Contract Package 9 includes but is not limited to the repair of a street's base structure, asphalt surface overlay, wheelchair ramps improvements and any other required work to complete the SMP projects located throughout the City. These projects may also include SAWS and CPS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work.

### **ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the cost and timely delivery of Street Maintenance Program projects.

**FISCAL IMPACT:**

This ordinance awards the 2025 Street Rehabilitation Task Order Contract Package 9 to J&P Paving Co., Inc. in an amount not to exceed \$9,079,315.70, of which \$113,858.00 will be reimbursed by SAWS, and \$9,375.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, and debt proceeds.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval.