

City of San Antonio Bid Tabulation

| Opened: November 7, 2023 For: Annual Contract for DHS ChildPlus Software Subscription | | Sole Source | |
|--|--|---------------------------|---|
| 6100017336 | | JAF | Management Information Technology USA, Inc. DBA ChildPlus Software 303 Perimeter Center N, Ste 400 Atlanta, GA 30346 404-997-7138 |
| Item | Description | Estimated Annual Quantity | |
| 1A | Year 1 Term 02/01/2024-01/31/2025: ChildPlus Software Base Fee/Core Software Base Fee | 1 | |
| | Unit Price | | \$2,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$2,500.00 |
| | Extended Price | | \$2,500.00 |
| 1B | Year 1 Term 02/01/2024-01/31/2025: ChildPlus Software Per Child Fee/Core Software Per Child (License) | 3,364 | |
| | Unit Price | | \$25.00 |
| | % Discount | | 15% |
| | Unit Price with Discount | | \$21.25 |
| | Extended Price | | \$71,485.00 |
| 1C | Year 1 Term 02/01/2024-01/31/2025: Starter Learning Plan - Consulting & Virtual Training | 1 | |
| | Unit Price | | \$7,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$7,500.00 |
| | Extended Price | | \$7,500.00 |
| 2A | Year 2 Term 02/01/2025-01/31/2026: ChildPlus Software Base Fee/Core Software Base Fee | 1 | |
| | Unit Price | | \$2,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$2,500.00 |
| | Extended Price | | \$2,500.00 |
| 2B | Year 2 Term 02/01/2025-01/31/2026: ChildPlus Software Per Child Fee/Core Software Per Child (License) | 3,364 | |
| | Unit Price | | \$25.00 |
| | % Discount | | 15% |
| | Unit Price with Discount | | \$21.25 |
| | Extended Price | | \$71,485.00 |
| 2C | Year 2 Term 02/01/2025-01/31/2026: Starter Learning Plan - Consulting & Virtual Training | 1 | |
| | Unit Price | | \$7,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$7,500.00 |
| | Extended Price | | \$7,500.00 |
| 3A | Year 3 Term 02/01/2026-01/31/2027: ChildPlus Software Base Fee/Core Software Base Fee | 1 | |
| | Unit Price | | \$2,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$2,500.00 |
| | Extended Price | | \$2,500.00 |
| 3B | Year 3 Term 02/01/2026-01/31/2027: ChildPlus Software Per Child Fee/Core Software Per Child (License) | 3,364 | |
| | Unit Price | | \$25.00 |
| | % Discount | | 15% |
| | Unit Price with Discount | | \$21.25 |
| | Extended Price | | \$71,485.00 |

City of San Antonio Bid Tabulation

| Opened: November 7, 2023 For: Annual Contract for DHS ChildPlus Software Subscription | | Sole Source | |
|--|---|---------------------------|---|
| 6100017336 | | JAF | Management Information Technology USA, Inc. DBA ChildPlus Software 303 Perimeter Center N, Ste 400 Atlanta, GA 30346 404-997-7138 |
| Item | Description | Estimated Annual Quantity | |
| 3C | Year 3 Term 02/01/2026-01/31/2027: Starter Learning Plan - Consulting & Virtual Training | 1 | |
| | Unit Price | | \$7,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$7,500.00 |
| | Extended Price | | \$7,500.00 |
| 4A | Year 4 Term 02/01/2027-01/31/2028: ChildPlus Software Base Fee/Core Software Base Fee | 1 | |
| | Unit Price | | \$2,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$2,500.00 |
| | Extended Price | | \$2,500.00 |
| 4B | Year 4 Term 02/01/2027-01/31/2028: ChildPlus Software Per Child Fee/Core Software Per Child (License) | 3,364 | |
| | Unit Price | | \$25.00 |
| | % Discount | | 15% |
| | Unit Price with Discount | | \$21.25 |
| | Extended Price | | \$71,485.00 |
| 4C | Year 4 Term 02/01/2027-01/31/2028: Starter Learning Plan - Consulting & Virtual Training | 1 | |
| | Unit Price | | \$7,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$7,500.00 |
| | Extended Price | | \$7,500.00 |
| 5A | Year 5 Term 02/01/2028-01/31/2029: ChildPlus Software Base Fee/Core Software Base Fee | 1 | |
| | Unit Price | | \$2,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$2,500.00 |
| | Extended Price | | \$2,500.00 |
| 5B | Year 5 Term 02/01/2028-01/31/2029: ChildPlus Software Per Child Fee/Core Software Per Child (License) | 3,364 | |
| | Unit Price | | \$25.00 |
| | % Discount | | 15% |
| | Unit Price with Discount | | \$21.25 |
| | Extended Price | | \$71,485.00 |
| 5C | Year 5 Term 02/01/2028-01/31/2029: Starter Learning Plan - Consulting & Virtual Training | 1 | |
| | Unit Price | | \$7,500.00 |
| | % Discount | | 0% |
| | Unit Price with Discount | | \$7,500.00 |
| | Extended Price | | \$7,500.00 |
| | Payment Terms | | Net 30 |
| | Estimated Annual Total | | \$81,485.00 |
| | Estimated Annual Award | | \$81,485.00 |