



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 24

Agenda Date: October 31, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Advanced Funding Agreement: Surface Transportation Block Grant (STBG) – Roosevelt Avenue (Steves Avenue to VFW Boulevard)

SUMMARY:

An ordinance approving an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT), accepting reimbursement in the estimated amount not to exceed \$4,000,000 from TxDOT for construction-related expenses for the Spur 536 Roosevelt Avenue (Steves Avenue to VFW Boulevard) related to the Roosevelt Avenue (US Highway 90 to Southeast Loop 410) project, located in Council District 3. The match for this project is \$12,281,921.00 which will be paid for by the City. Funds are available from 2017 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvements Program.

BACKGROUND INFORMATION:

As part of the 2017 Bond Program, \$8,000,000 was authorized for improvements on Roosevelt Avenue from Highway 90 to Mission San Jose (north of SE Military), including pedestrian amenities and enhancements as appropriate and within available funding.

The proposed Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT), accepting reimbursement in the estimated amount not to exceed \$4,000,000 from TxDOT for construction-related expenses for the Spur 536 Roosevelt Avenue (Steves Avenue to VFW Boulevard), located in Council District 3. This project was selected for funding by TxDOT through their statewide maintenance funding program. This Advanced Funding Agreement with TxDOT will allow construction-related project costs to qualify for federal cost-sharing up to the federally approved amount not to exceed \$4,000,000.00. The match for this project is \$12,281,921 which will be paid for by the City. Funding is available from 2017 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvements Program.

The Roosevelt Corridor project, Roosevelt Avenue (US 90 to Southeast Loop 410), is a 2017 Bond funded project will provide bicycle and pedestrian enhancements by constructing sidewalks, a shared-use path west of Roosevelt Avenue and traffic signal improvements. The city will design and construct the improvements leveraging funding from TxDOT. The City manages Local Government projects but receives federal funds administered through TxDOT.

ISSUE:

This ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) to accept reimbursement in the estimated amount not to exceed \$4,000,000.00 from TxDOT for construction-related expenses for the Spur 536 – Roosevelt Avenue (Steves Avenue to VFW Boulevard) project, located in Council District 3. Funds are available from 2017 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvements Program.

The Spur 536 – Roosevelt Avenue (Steves Avenue to VFW Boulevard) project will provide bicycle and pedestrian enhancement with operational improvements at the intersections. The city will design and construct the improvements leveraging funding from TxDOT. Project construction is anticipated to begin in the Summer of 2026 and is estimated to be completed in the Summer of 2028.

This project was selected for funding by TxDOT through their statewide maintenance funding program. This Advanced Funding Agreement with TxDOT will allow construction-related project costs to qualify for federal cost-sharing up to the federally approved amount not to exceed \$4,000,000.00. Contingent upon the availability of funding and the construction award, scheduled to be presented to the City Council later, the City of San Antonio will be responsible for the remaining estimated construction cost of \$12,281,921.00. If funding for any of the associated project scope has not previously been appropriated, funding will be identified and appropriated through subsequent City Council action, or the project scope will be value-engineered to be constructed within available funding.

Approval of these ordinances will continue the City's commitment to maintaining and improving existing infrastructure in collaboration with other governmental agencies.

ALTERNATIVES:

City Council could choose not to approve these ordinances; however, the City will lose the opportunity to receive reimbursement from TxDOT, delaying the project or requiring a change in scope within budget. The most cost-effective option would be to approve the Advanced Funding Agreements with TxDOT.

FISCAL IMPACT:

This ordinance authorizes acceptance of funds from TxDOT for reimbursement of construction costs in an amount not to exceed \$4,000,000.00 in federal funds allocated to the City from TxDOT and administered by TxDOT as a federal pass-through grant associated with the construction of the Spur 536 Roosevelt Avenue (Steves Avenue to VFW Boulevard) project. Actual costs to be reimbursed by TxDOT and paid by the City of San Antonio will be finalized with the award of a construction contract.

Contingent upon the availability of funding and the award of construction, scheduled to be presented to the City Council at a later date, the City of San Antonio will be responsible for the remaining estimated construction cost of \$12,281,921.00. Funding is available from 2017 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvements Program. If funding for any of the associated project scope has not previously been appropriated, funding will be identified and appropriated through subsequent City Council action, or the project scope will be value-engineered to be constructed within available funding.

RECOMMENDATION:

Staff recommends approving an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT), accepting reimbursement in the estimated amount of \$4,000,000.00 from TxDOT for construction-related expenses for the Spur 536-Roosevelt Avenue(Steves Avenue to VFW Boulevard) related to the Roosevelt Avenue (US Highway 90 to Southeast Loop 410) project.