



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 21

Agenda Date: August 29, 2024

In Control: City Council A Session

DEPARTMENT: Building & Equipment Services

DEPARTMENT HEAD: Jorge Perez

COUNCIL DISTRICTS IMPACTED: District 2

SUBJECT:

Department of Human Services - District 2 Multi-Service Senior Center Second Lease Amendment

SUMMARY:

This ordinance authorizes the Second Amendment of the Lease Agreement with Bar-Paso Partners, LP for the continued use of the 15,928 S.F. property located at 1751 South W. W. White Road in City Council District 2, as a Multi-Service Senior Center for an additional five-year term commencing October 1, 2024 and expiring September 30, 2029, for a monthly cost of \$20,133.32 and \$1,207,999.20 over the term of the lease. The City has the option to terminate the lease with 120 days' written notice to Landlord. Funding for the first year in the amount of \$241,599.84 is available from General Fund FY 2025 Proposed Budget. Funding for future years is contingent upon City Council approval of the annual budget.

BACKGROUND INFORMATION:

The City of San Antonio is committed to providing its senior citizens with comprehensive services that enhance their social, psychological, and physiological well-being. As part of this commitment, the City of San Antonio offers a variety of services at several facilities to

accommodate seniors age 60 and older. Since 2007, the 1751 South W. W. White Road location has provided services to seniors including educational, recreational, exercise and wellness activities specifically tailored for the aging population of San Antonio. Additionally, this location provides seniors with nutritious meals Monday through Friday. This action will ensure that the City continues to provide many vital services for the senior citizens in City Council District 2.

ISSUE:

The current lease term will expire on September 30, 2024, however, the City has been offered the option to renew the lease for an additional five-year term. If this lease amendment is not renewed as proposed, the essential services provided by the Department of Human Services to the senior citizens who have come to depend on them, will be discontinued while the search for a new suitable location in District 2 takes place.

ALTERNATIVES:

Alternatives to extending this lease for an additional five-years include closing the senior center or identifying another facility in the same area that can deliver the services commensurate with the current senior center. However, it is highly unlikely that a suitable replacement location will be identified, due to the current Senior Center's excellent location, public accessibility, high level of use, and the competitive lease rates being offered to the City for this renewal.

FISCAL IMPACT:

This ordinance authorizes the Second Amendment of Lease Agreement with Bar-Paso Partners, LP for the continued use of the property located at 1751 South W. W. White Road in City Council District 2, as a Multi-Service Senior Center for an estimated annual amount of \$241,599.84, for a total contract value of \$1,207,999.20 over a five-year period. Funding in the amount of \$241,599.84 is available from General Fund FY 2025 Proposed Budget. Funding for subsequent future years is contingent upon City Council approval of the annual budget.

RECOMMENDATION:

Staff recommends approval of this ordinance authorizing the execution of the Second Amendment of Lease Agreement with Bar-Paso Partners, LP, for the continued use of the property located at 1751 South W. W. White Road, in District 2, as a Multi-Service Senior Center.