



Annual State of Texas Grant Funding for Fiscal Year 2026

Presented by: Claude A. Jacob, Health Director

Item #29

January 30, 2025

Background



- Annual approval of 19 grant renewals from the Texas Department of State Health Services (DSHS)
- Amount up to \$14,347,660.00
- Supports 148 full-time grant funded positions
- Authorizing a no cost agreement with the Texas Department of State Health Services for a wastewater monitoring program
- Authorizing an agreement with Southwest Texas Regional Advisory Council (STRAC) for the purchase of a multiagency license for the EverBridge Software Notification System

Background



State and Federal Pass-through grants included in this request:

<u>State Grants</u>		<u>Federal Pass-Through Grants</u>	
Diabetes Prevention and Control	Milk Sample Lab Testing	PHEP Bioterrorism Preparedness	Ending HIV Epidemic
EXHALE Asthma Control	State TB	DIS Workforce (STD)	PHEP Lab
Flu Surveillance	Surveillance Epidemiology	Federal STD	Title V Dental
HIV Surveillance	Local Public Health (Triple O)	Federal TB	WIC and Maternal/Child Health WIC
Local Immunizations	Healthy Texas Babies	PHEP Cities Readiness Initiative	

Fiscal Impact



- 19 grant renewals in amount up to \$14,347,660.00
- Term: January 1, 2025, to December 31, 2026
- The City will provide an estimated \$337,684.00 in in-kind services from the General Fund for these grants
- There is no impact to the General Fund in the form of a cash match
- Agreement with STRAC for \$7,500.00 for the term January 1, 2025 through June 30, 2025, with the option to renew for 4, 1-year terms, for a total amount up to \$37,500.00, inclusive of renewals

Recommendation



- Staff recommends approval



**METROPOLITAN
HEALTH DISTRICT**



Thank You
End of Presentation