



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 9

**Agenda Date:** December 12, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Amendment: FY 2024 Non-Service Alley Improvements Task Order Contract Package A

**SUMMARY:**

An ordinance approving a contract amendment in the increased amount of \$181,952.04 for a total contract value of \$909,760.18 with Keeley Construction Group, Inc. and a six-month extension for additional construction services to complete non-service alley projects. This contract is funded through the FY 2025 General Fund Budget.

**BACKGROUND INFORMATION:**

Non-service alleys are those alleys that do not receive collection services from the Solid Waste Management Department. Per Chapters 14 and 35 of the Unified Development Code (UDC), the non-service alleys are the responsibility of the property owner to maintain. However, many of these alleys are neglected in the form of overgrown vegetation and rutting, resulting in drainage and ponding issues in these alleys.

As part of the FY 2025 adopted budget, \$2.65 million was approved to continue a three-year plan to develop a maintenance schedule and complete improvements for non-service alleys with no

utilities. As part of Phase 2, debris removal, repairs, and overgrown vegetation will be addressed for 165 accessible alleys by September 2026. For FY 2025, 80 alleys will be addressed and the remaining 85 alleys will be addressed in FY 2026.

**Previous Council Action**

On April 11, 2024, the City Council approved 2024 Non-Service Alley Improvements Task Order Contract Package A in an amount not to exceed \$727,808.14 through Ordinance 2024-04-11-0254. This proposed amendment will be the first amendment to this contract, and it will increase the contract capacity by \$181,952.04 to a revised contract value of \$909,760.18.

The following table illustrates the amendment:

Item	Amount
Original Contract Value	\$727,808.14
Proposed Amendment	\$181,952.04
Revised Contract Value	\$909,760.18

This amendment will compensate the contractor for work and costs associated with expediting the completion of non-service alley projects citywide.

**ISSUE:**

This ordinance approves a contract amendment to the 2024 Non-Service Alley Improvements Task Order Contract Package A in the increased amount of \$181,952.04 for a total contract value of \$909,760.18 with Keeley Construction Group, Inc. for the and a six-month extension for additional construction services to complete non-service alley projects. Funds are available from General Fund included as part of FY 2025 Adopted Budget.

This task order contract will be used to construct improvements to alleviate minor ponding issues associated with non-service alleys. Construction improvements may include regrading, leveling, clearing, or implementing asphalt, sidewalks, driveway approaches, concrete curbs, striping, signs, utility repairs, and adjustments, as necessary to complete non-service alley projects.

The current contract is projected to reach its capacity before its expiration. The City has expended about 90% of the authorized spending capacity to complete FY 2024 Non-Service Alleys. This contract will require additional capacity spending authority to accelerate the completion of any construction ready FY 2025 Non-service alleys projects.

This amendment will compensate the contractor for work and costs associated with expediting the completion of non-service alley projects citywide.

**ALTERNATIVES:**

Alternatively, City Council could require staff to re-advertise this project; however, considering the additional time required for another solicitation process, this would adversely affect the timely completion of non-service alley projects.

**FISCAL IMPACT:**

This ordinance approves a contract amendment to the 2024 Non-Service Alley Improvements Task Order Contract Package A in the increased amount of \$181,952.04 for a total contract value of \$909,760.18 with Keeley Construction Group, Inc. and a six-month extension for additional construction services to complete non-service alley projects. This contract is funded through the FY 2025 General Fund Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval.