

ORDINANCE

APPROVING SUBSTANTIAL AMENDMENT #4 TO THE FY 2024 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENTS (HUD) ANNUAL ACTION PLAN AND BUDGET RELATED TO THE EMERGENCY SOLUTIONS GRANT (ESG) AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAMS.

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WHEREAS, the City of San Antonio receives four federal entitlement grants awarded through U.S. Department of Housing and Urban Development Department (HUD): Community Development Block Grant (CDBG), HOME, Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

WHEREAS, as a recipient of federal entitlement funds, HUD requires the City to develop an annual Action Plan and Budget which details how grant funds will address the goals and priorities described in the five-year Consolidated Plan; and

WHEREAS, development of the Consolidated Plan involves collecting and analyzing local economic data and engaging in an extensive community input process to identify priority needs and related goals; and

WHEREAS, City Council approved the FY 2022-2026 Consolidated Plan on August 12, 2021; and

WHEREAS, on August 3, 2023, City Council adopted the FY 2024 Annual Action Plan, the third-year plan under the adopted Consolidated Plan; and

WHEREAS, the annual Action Plan commits funding to programs and projects that address the community needs detailed in the Consolidated Plan; and

WHEREAS, development of the Action Plan involves community engagement and analysis of past performance; and

WHEREAS, for this fourth amendment to the City's adopted FY 2024 Annual Action Plan and Budget, the City of San Antonio initiated a 30-day public comment period on May 19, 2024, through June 20, 2024; and

WHEREAS, this item also provides the HUD required comment period and public hearing for the fourth Substantial Amendment to the City's adopted FY 2024 (PY 2023) Annual Action Plan and Budget to reprogram and allocate HOPWA and ESG funds; and

WHEREAS, through this amendment, the City is also recategorizing activities that use HOPWA and ESG funds to better align with best practices and tie more clearly to grant guidelines; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The allocation of \$50,000 in unexpended PY22/FY23 ESG funding and \$118,155 in unexpended PY22/FY23 HOPWA funding is hereby authorized in accordance with the below tables.

SECTION 2. The reprogramming of funds to align with the new project names and revised activity budgets, as shown below is hereby authorized.

FY 2024 HOPWA	Action Plan	Revised Plan	Reprogram
Housing Information Services	274,063	105,990	(168,073)
Tenant-Based Rental Assistance	1,194,814	1,296,233	101,419
Supportive Services	1,108,570	750,743	(357,827)
Short-Term Transitional Facility Based Housing	415,946	466,027	50,081
Short-Term Rental, Mortgage, and Utility Assistance	-	374,400	374,400
Total	\$2,993,393	\$2,993,393	-

FY 2024 ESG	Action Plan	Revised Plan	Reprogram
Rapid Rehousing	431,297	505,940	74,643
Emergency Shelter	442,611	367,968	(74,643)
Administration	45,015	45,015	-
Outreach	210,301	210,301	-
Total	\$1,129,224	\$1,129,224	-

SECTION 3. Substantial amendment #4 to the City's FY2024 HUD Action Plan and Budget to align with this Ordinance is hereby authorized and approved. The City Manager or their designee, the Directors of the Neighborhood and Housing Services and Human Service Departments or their designees, the Assistant Director of the Neighborhood and Housing Services Department or their designee, the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to execute any and all documents necessary to implement and carry out said substantial amendment.

SECTION 4. The individuals referenced in Section 3 are each hereby authorized to negotiate and execute any and all contracts, agreements and other documents as necessary for: (a) implementation of the funding awards as set forth herein; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 5. The individuals referenced in Section 3 are each individually hereby authorized

to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated.

SECTION 6. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant this Ordinance are hereby authorized for entry into the City's accounting system.

SECTION 7. The Deputy Chief Financial Officer is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support of this Ordinance.

SECTION 8. The City Manager or their designee, the Directors of the Neighborhood and Housing Services and Human Service Departments or their designees, the Assistant Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth herein; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with this Ordinance; and (e) execute any and all necessary contracts and other documents in connection with the projects set forth herein; and (f) provide for payment.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 20th day June, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

for Andrew Segovia, City Attorney