

**FY 2025 PROPOSED REVENUE DETAIL REPORT**
ALL FUNDS REVENUE CHANGES**FUND**

Department				
Revenue Change Descriptions	FY 2024 Rate	FY 2025 Rate		New Revenue Amount
AIRPORT OPERATING & MAINTENANCE FUND				
AVIATION				
Remain Overnight Aircraft Parking Fee: Increases the fee for the parking and storage of aircraft at the airport.	\$125		\$150	\$238,575
Fee for all non-commercial aircraft arriving at San Antonio International Airport from foreign origination for use of General Aviation Federal Inspection Station at the time of arrival.	\$0	6,000 - 8,999 lbs - \$92; 9,000 - 12,499 lbs - \$230; 12,500 - 39,999 lbs - \$370; 40,000 - 99,999 lbs - \$460; Above 100,000 lbs - \$700		\$514,628
General Aviation Aircraft Landing Fee. The landing fees will be levied for all non-commercial aircraft, with the exception to based aircraft.	\$0	Below 6,000 lbs - \$20.00 flat fee; 6,000 - 19,999 lbs - \$3.50; 20,000 - 49,999 lbs - \$4.50; Above 50,000 lbs - \$5.50		\$1,648,725
AIRPORT OPERATING & MAINTENANCE FUND Total				\$2,401,928



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Department**Revenue Change Descriptions****FY 2024 Rate****FY 2025 Rate****New Revenue
Amount**

CHILD SAFETY FUND

POLICE

Increases the parking violation fee
from \$3.00 to the state maximum of
\$5.00 for parking violations occurring
in school zones.

\$3.00

\$5.00

\$86,722

CHILD SAFETY FUND Total

\$86,722

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COMMUNITY & VISITOR FACILITIES FUND			
CONVENTION & SPORTS FACILITIES			
Increase parking fees in lots surrounding Convention Center.	\$8.00	\$15.00	\$26,285
Increase facility surcharge fees to help support Traffic Control for events held at the Alamodome.	\$5.50-\$6.00 - Concerts, Sporting Events, Competitions and Entertainment Shows	\$6.50 - All Alamodome Events	\$318,735
Alamodome Parking Fee Increase.	\$10 / \$15-\$40 per space depending on event type (Community or Entertainment/Sporting competition/Concert)	\$10 / \$15-\$60 per space depending on event type (Community or Entertainment/Sporting competition/Concert)	\$718,554
COMMUNITY & VISITOR FACILITIES FUND Total			\$1,063,574

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GENERAL FUND				
CITY CLERK				
Establishes a new transit permit fee for the transportation of deceased within Texas.	\$0	\$25	\$16,875	
Establishes a new notary fee for the public and city employees.	\$0	\$10	\$600	
Increases the passport photo fee for the public.	\$15	\$17	\$7,314	
FIRE				
Increases Emergency Medical Service transport fee by \$500.	\$1,000	\$1,500	\$5,166,086	
LIBRARY				
Increases event fees to ensure cost recovery for services provided.	Maintenance Fees: \$20 Facility Security Fees: \$20 Event Coordinator Fees: \$40	Maintenance Fees: \$32 Facility Security Fees: \$27 Event Coordinator Fees: \$50	\$1,044	
POLICE				
Increases un-permitted fee for commercial and residential burglar false alarms.	Commercial - \$125; Residential - \$75	Commercial - \$250; Residential - \$250	\$1,666,750	
Increases un-permitted fee for commercial and residential fire false alarms.	Commercial - \$125; Residential - \$125	Commercial - \$250; Residential - \$250	\$221,625	
GENERAL FUND Total			\$7,080,294	



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SOLID WASTE OPERATING & MAINTENANCE FUND			
<i>SOLID WASTE MANAGEMENT</i>			
Monthly Solid Waste Fee	The current monthly rates for carts; Small Garbage Cart: \$14.76 per month; Medium Garbage Cart: \$19.76 per month; Large Garbage Cart: \$30.25 per month	The Small Garbage Cart rate will remain the same at \$14.76 per month; Medium Garbage Cart will increase \$.50 for a monthly rate of \$20.26; Large Garbage Cart will increase \$.50 for a monthly rate of \$30.75	\$1,942,017
SOLID WASTE OPERATING & MAINTENANCE FUND Total			<u><u>\$1,942,017</u></u>