

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

**ORDINANCE**

**APPROVING APPROVING THE NEGOTIATION AND EXECUTION OF THREE (3) ON-CALL TRAFFIC ENGINEERING SERVICES AGREEMENTS WITH KIMLEY-HORN AND ASSOCIATES, INC.; PAPE-DAWSON CONSULTING ENGINEERS, INC.; AND RPS INFRASTRUCTURE INC. FOR A TOTAL OF \$4,980,000 FOR TRAFFIC ENGINEERING ANALYSIS AND DESIGN SERVICES RELATED TO CAPITAL PROJECTS CITYWIDE. EACH AGREEMENT IS FOR A THREE-YEAR TERM WITH AN OPTION TO RENEW EACH AGREEMENT FOR UP TO TWO ADDITIONAL ONE-YEAR EXTENSIONS FOR A TOTAL AMOUNT NOT TO EXCEED \$1,660,000 PER AGREEMENT INCLUSIVE OF RENEWALS. FUNDING IS AVAILABLE FROM VARIOUS SOURCES, INCLUDING GENERAL FUND, CERTIFICATES OF OBLIGATIONS, ADVANCED TRANSPORTATION DISTRICT (ATD) PROGRAM, NEIGHBORHOOD ACCESS & MOBILITY PROGRAM (NAMP) FUNDS, AND OTHER DEBT PROCEEDS INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENTS PROGRAM**

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**WHEREAS**, these On-Call Traffic Engineering Consulting Services Agreements will be available to all City of San Antonio (City) departments and will address all aspects of traffic engineering to included traffic related studies, investigations, and remediation plans; use of these on-call agreements allows for the expedited delivery of transportation systems planning, roadway design, traffic engineering studies, traffic operations design, bicycle and pedestrian facilities; and

**WHEREAS**, these on-call contracts are used when multiple projects are to be delivered through various programs and funding sources within a limited timeline and specific projects (scope and limits) are not initially known; and

**WHEREAS**, the Public Works Department previously contracted with five consultants which provided on-call traffic engineering services for traffic engineering projects. However, those previously executed contracts are expiring soon; and

**WHEREAS**, a Request for Qualifications (RFQ) was released on July 12, 2023, and fourteen (14) submittals were received on or before the deadline of August 28, 2023; and

**WHEREAS**, a selection committee consisting of representatives from the City Manager’s Office and the Public Works Department evaluated and ranked the submissions and scored the submittals. Scoring was based on the published evaluation criteria, which included Evaluation of Experience,

Background, and Qualifications of the Respondent, Key Personnel, and Key Sub-Consultants; Understanding of the Project and Proposed Management Plan; and Experience in the San Antonio Region and Past Performance; and

**WHEREAS**, due to the utilization of federal dollars, the Disadvantaged Business Enterprise (DBE) program of the State of Texas was utilized in place of the Small Business Economic Development Advocacy (SBEDA) Program. The DBE goal for this project is 0%. Kimley-Horn and Associates, Inc.; Pape-Dawson Consulting Engineers, Inc.; and RPS Infrastructure Inc. have committed to meeting the goal; and

**WHEREAS**, these vendors have acknowledged to comply with the Heat Illness Prevention Ordinance, approved by City Council on August 31, 2023; and

**WHEREAS**, this ordinance approves the negotiation and execution of three (3) On-Call Traffic Engineering Services Agreements with Kimley-Horn and Associates, Inc.; Pape-Dawson Consulting Engineers, Inc.; and RPS Infrastructure Inc. for a total of \$4,980,000.00; and

**WHEREAS**, each agreement is in an amount not to exceed \$996,000.00 for a three-year term with an option to renew each agreement for up to two additional one-year extensions at amount up to \$332,000.00 per extension at the City's discretion for a total amount not to exceed \$1,660,000.00 per agreement as needed for traffic engineering analysis and design services related to capital projects citywide; and

**WHEREAS**, funding is available from various sources, including General Fund, Certificates of Obligations, Advanced Transportation District (ATD) Program, Neighborhood Access & Mobility Program (NAMP) funds, and other debt proceeds included in the FY 2024 – FY 2029 Capital Improvements Program; and

**WHEREAS**, these on-call agreements will be used for the expedited delivery of transportation systems planning, roadway design, traffic engineering studies, traffic operations design, bicycle and pedestrian facilities, material inspection and testing services, surveying and mapping services, and utility engineering services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to negotiate and execute three (3) On-Call Traffic Engineering Services Agreements with Kimley-Horn and Associates, Inc.; Pape-Dawson Consulting Engineers, Inc.; and RPS Infrastructure Inc. for a total of \$4,980,000.00.

**SECTION 2.** Funding for this ordinance will be identified when work orders are issued. If funding for any work orders is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Payment is limited to the amounts budgeted in the Operating, Grants, and/or Capital Budget funding sources identified. All expenditures will comply with Operating, Grants, and/or Capital Budgets for current and future fiscal years.

**SECTION 3.** Payment not to exceed \$996,000.00 is authorized to be encumbered with purchase orders and made payable to Kimley-Horn and Associates, Inc., for on-call traffic engineering consulting services.

**SECTION 4.** Payment not to exceed \$996,000.00 is authorized to be encumbered with purchase orders and made payable to Pape-Dawson Consulting Engineers, Inc., for on-call traffic engineering consulting services.

**SECTION 5.** Payment not to exceed \$996,000.00 is authorized to be encumbered with purchase orders and made payable to RPS Infrastructure, Inc., for on-call traffic engineering consulting services.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED this 25th day of January, 2024.**

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Debbie Racca-Sittre, City Clerk

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Andrew Segovia, City Attorney