



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 20

Agenda Date: December 5, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Professional Services Agreement: Underground Storm Drain Video Inspection Program

SUMMARY:

An ordinance approving a Professional Services Agreement with AG3 Group, LLC for the Underground Storm Drain Video Inspection Program for an estimated annual amount of \$1,600,000.00, and a total contract value not to exceed \$4,800,000.00 for a three year period beginning upon City Council approval. Funding for the first year is available from the Storm Water Operating Fund FY 2025 Adopted Budget. Funding for subsequent years is subject to City Council approval of future annual budgets.

BACKGROUND INFORMATION:

The City has an estimated 800 miles of underground storm drain pipes of various ages, material composition, and conditions. To prioritize pipe maintenance and replacement, a Closed-Circuit Television (CCTV) video-recorded pipe inventory and assessment are needed. The Public Works Department had a previous contract to provide underground storm drainage video inspection for pipe condition assessments; however, this annual contract expired on June 30, 2024.

This contract will provide underground storm drainage video inspections and pipe condition

assessments to identify locations requiring repair or maintenance and ensure proper stormwater drainage conveyance.

Procurement of Services

A Request for Qualifications (RFQ) was released on February 9, 2024, in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the online bidding website Civcast. Responses were due on March 26, 2024, and three (3) submittals were received. A selection committee consisting of representatives from the City Manager's Office and Public Works evaluated, scored and ranked the submittals. Scoring was based on the published evaluation criteria, which included the evaluation of Experience, Background, and Qualifications of Respondent, Key Personnel, and Key Sub-Consultants; Understanding of the Project and Proposed Management Plan; and Experience in the San Antonio Region and Past Performance.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee applied the Small Business Enterprise Prime Contract Program with 10 Evaluation preference points and Minority/Women-Owned Business Enterprise Prime Contract Program with 10 Evaluation preference points. No subcontracting goals were applied to this project.

This contract was developed utilizing a formal Request For Qualifications process; therefore, as required by the Ethics Ordinance, the Discretionary Contracts Disclosure Form has been included herein as an attachment.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance approves the execution of a Professional Services Agreement with AG3 Group, LLC for the Underground Storm Drain Video Inspection Program. This agreement is for a term of three years with an estimated annual amount of \$1,600,000 for a total contract value not to exceed \$4,800,000.

This contract will provide underground storm drainage video inspection and pipe condition assessments to identify locations requiring repair or maintenance to ensure proper stormwater conveyance. The pipes will be video recorded using CCTV and their condition will be assessed by certified Pipeline Assessment Certification Program (PACP) raters. The condition of approximately 40 miles of storm drain pipe will be evaluated as part of this contract.

The City will also be provided with an inventory of its underground storm drainage pipes and stormwater infrastructure data for maintenance holes, inlets, pipes, and culverts. Other related services and infrastructure data that will be provided include pipe size and material composition,

the mapping of the underground pipe network, and the cleaning of the storm drain system, including removing obstructions and debris to improve stormwater drainage conveyance.

ALTERNATIVES:

As an alternative, the City Council could require staff to re-solicit for these services; however, considering the additional time required for another solicitation process, this would further delay the completion of the program.

FISCAL IMPACT:

This ordinance approves the execution of a Professional Services Agreement with AG3 Group, LLC for the Underground Storm Drain Video Inspection Program for an estimated annual amount of \$1,600,000.00, and a total contract value not to exceed \$4,800,000.00 for a three year period beginning upon City Council approval. Funding for the first year is available from the Storm Water Operating Fund FY 2025 Adopted Budget. Funding for subsequent years is subject to City Council approval of future annual budgets.

RECOMMENDATION:

Staff recommends approval.