



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 13

Agenda Date: January 11, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Professional Services Agreement Amendment: Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue)

SUMMARY:

An ordinance approving a contract amendment in an increased amount not to exceed \$54,980.08 to the Professional Services Agreement for a total contract of \$1,699,256.43 with RS&H, Inc. for additional design and construction phase services in relation to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project located in Council District 3. Funding is available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

On May 7, 2022, San Antonio voters approved the 2022 Bond Program, which authorized \$15,000,000.00 for the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) Project as a continuation of improvements in the Brooks Area Regional Center. This project includes construction of roadway improvements to potentially include sidewalks, a shared-use path, driveway approaches, and drainage to Sidney Brooks Drive. Design is anticipated to

begin in January 2024 and completed in September 2024.

Previous Council Action & Contract Amendment

The previously executed design services agreement with RS&H, Inc. in the amount of \$1,644,276.35 was approved by City Council on November 10, 2022, through Ordinance 2022-11-10-0872. This proposed amendment will be the first amendment to the contract and increase the contract in the amount of \$54,980.08 for a revised agreement value of \$1,699,256.43.

The following table illustrates the previously authorized amendments:

Item	Amount
Original Contract Value	\$1,644,276.35
Proposed Amendment	\$ 54,980.08
Revised Contract Value	\$1,699,256.43

This contract amendment will compensate the design firm for additional design and construction phase services for Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project.

ISSUE:

This ordinance approves a contract amendment in an increased amount not to exceed \$54,980.08 to the Professional Services Agreement with RS&H, Inc. for additional design and construction phase services in relation to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project located in Council District 3. Funding is available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program.

To maintain continuity with previous completed project improvements in the Brooks Area Regional Center and to enhance safety for pedestrians and motorists, City staff is recommending the addition of pedestrian illumination along the roadway within the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project limits. This contract amendment will compensate the design firm for additional design and construction phase services related to the addition of pedestrian illumination to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project scope. Upon approval, the design is anticipated to begin in January 2024 and be completed in September 2024.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this amendment and advise staff to proceed with the original design; however, this would result in a missed opportunity to enhance the project with a safety feature and maintain design continuity for all streets within this corridor.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$54,980.08, payable to RS&H, Inc. for additional design and construction phase services related to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) Project. Funding is available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of executing a contract amendment in the increased amount not to exceed \$54,980.08 for additional design and construction phase services related to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) Project.