

FY 2024 HUD Action Plan Fourth Amendment – HOPWA and ESG



Melody Woosley, Human Services Director
June 20, 2024

Summary



- This item:
 - Provides a public hearing related to the proposed substantial amendment
 - Requests approval of the fourth amendment to the FY 2024 U.S. Department of Housing and Urban Development (HUD) Action Plan related to the:
 - Housing Opportunities for Persons with AIDS Program (HOPWA)
 - Emergency Solutions Grant (ESG) Program



Background



- The City of San Antonio receives four federal entitlement grants awarded through HUD:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program (HOME)
 - HOPWA
 - ESG
- On August 12, 2021, City Council approved the FY 2022-2026 Consolidated Plan
- On August 3, 2023, City Council adopted the FY 2024 Annual Action Plan, the third-year plan under the adopted Consolidated Plan
- For this fourth amendment to the City's adopted FY 2024 Annual Action Plan and Budget, the City of San Antonio initiated a 30-day public comment period on May 19, 2024, through June 20, 2024

Proposed Action Plan Changes



- The Proposed Substantial Amendment incorporates:

- Allocation of unexpected FY 2023 funds - \$50,000 (ESG) and \$118,155 (HOPWA)

FY 2024 HOPWA	Action Plan	Revised Plan	Reprogram
Housing Information Services	274,063	105,990	(168,073)
Tenant-Based Rental Assistance	1,194,814	1,296,233	101,419
Supportive Services	1,108,570	750,743	(357,827)
Short-Term Transitional Facility-Based Housing	415,946	466,027	50,081
Short-Term Rental, Mortgage, and Utility Assistance	-	374,400	374,400
Total	\$2,993,393	\$2,993,393	-

- Reprogramming of funds to align with new project naming conventions

FY 2024 ESG	Action Plan	Revised Plan	Reprogram
Rapid Rehousing	431,297	505,940	74,643
Emergency Shelter	442,611	367,968	(74,643)
Administration	45,015	45,015	-
Short-Term Transitional Facility-Based Housing	210,301	210,301	-
Total	\$1,129,224	\$1,129,224	-

Recommendation



- Staff recommends approval of this amendment to the FY 2024 U.S. Department of Housing and Urban Development Action Plan related to:
 - Housing Opportunities for Persons with AIDS Program (HOPWA)
 - Emergency Solutions Grant Programs



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