



# City of San Antonio

## Agenda Memorandum

**File Number:**  
**{{item.tracking\_number}}**

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**Agenda Item Number:** 6

**Agenda Date:** November 26, 2024

**In Control:** Tax Increment Reinvestment Zone No. 30 - Westside Meeting

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**DEPARTMENT:** Neighborhood and Housing Services

**DEPARTMENT HEAD:** Veronica Garcia, Director

**COUNCIL DISTRICTS IMPACTED:** District 1|District 5

**SUBJECT:**

Agreement with the House of Neighborly Services in an amount up to \$500,000 to support capital improvements located in Council District 5.

**SUMMARY:**

Authorizing the negotiation and execution of an agreement with the House of Neighborly Services in an amount up to \$500,000 to support capital improvements located in Council District 5.

**BACKGROUND INFORMATION:**

House of Neighborly Service has served San Antonio's Westside for over 100 years by providing family wellness, child development, and senior health services at low or no cost. The organization has currently undergone a \$2.5 million dollar rehabilitation and expansion to their 95-year old two story programmatic space used to service children, families, and seniors. A consequence of the expansion was the loss of the community space previously used for the organization's senior meal program. In order to reclaim the space, House of Neighborly Services has launched a \$2.8 million

dollar capital campaign to raise funds that will be used to enclose the outdoor basketball pavilion to create a space for programming and events for children, families and seniors. An additional space will be included to provide Child-Centered Play Therapy to children on the Westside of San Antonio. House of Neighborly Services is requesting \$500,000 from the Westside TIRZ to help close the funding gap for the project.

**ISSUE:**

Board consideration is being requested for the negotiation and execution of an agreement with House of Neighborly Services in an amount up to \$500,000 for capital improvements located in Council District 5, and within the Westside TIRZ.

**FISCAL IMPACT:**

Funding for this agreement would be available through increment generated by the Westside TIRZ.

**ALTERNATIVES:**

If the Westside TIRZ Board of Directors does not approve the negotiation and execution of the agreement, House of Neighborly Services will have to find the needed funding elsewhere. This may lead to a delay or cancelation of the project.

**RECOMMENDATION:**

Staff recommends the Westside TIRZ Board authorize the negotiation and execution of an agreement with the House of Neighborly Services in an amount up to \$500,000 to support capital improvements located in Council District 5.