

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

AWARDING THE 2024 - 2026 TASK ORDER CONTRACT FOR TRAFFIC CONSTRUCTION IN THE AMOUNT NOT TO EXCEED \$3,518,725 TO E-Z BEL CONSTRUCTION, LLC FOR NEIGHBORHOOD TRAFFIC CALMING CONSTRUCTION PROJECTS AND OTHER TRAFFIC-RELATED PROJECTS LOCATED CITYWIDE. FUNDING IS AVAILABLE FROM THE GENERAL FUND, ADVANCED TRANSPORTATION DISTRICT FUND AND INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT PROGRAM. FUTURE FUNDING IS CONTINGENT UPON THE APPROVAL OF THE FY 2025 AND FY 2026 BUDGETS.

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WHEREAS, with the adoption of the FY 2024 Budget on September 14, 2023, City Council approved a \$116 million budget for the Street Maintenance Program (SMP). This ordinance authorizes one contract for FY 2024 totaling \$6,602,834.50 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP; and

WHEREAS, this task order contract will be utilized to construct traffic calming projects identified as part of the Neighborhood Traffic Calming Program. It will allow staff to efficiently implement projects currently in design to be funded for construction within the next fiscal year. Additionally, this contract will provide for the capacity to implement projects of similar scope identified in other infrastructure programs, such as NAMP. Work activities will be allocated in the form of task orders as the availability of funds is identified; and

WHEREAS, this project was advertised on April 3, 2024, and one (1) bid were received and opened on May 3, 2024, with E-Z Bel Construction, LLC submitting the lowest responsive bid; and

WHEREAS, E-Z Bel Construction, LLC has committed to meeting the 13% Small Business Enterprise (SBE) subcontracting goal set by the Small Business Economic Development Advocacy (SBEDA) Program's Goal Setting Committee; and

WHEREAS, pursuant to Ordinance No. 2016-04-07-0240 as well as San Antonio City Code Sec. 37-3(c)(2), Sec. 29-110, Sec. 29-162, and Sec. 29-164, SAWS and CPS will be responsible for all costs and cost overages related to their utility work, including but not limited to providing the precise location of its facilities in City's right of way, either by delivering accurate maps and records or by performing or reimbursing City for Subsurface Utility Engineering ("SUE"); and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the 2024 - 2026 Task Order Contract for Traffic Construction in an amount not to exceed \$3,518,725 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other miscellaneous traffic located citywide. Funding is available from the General Fund, Advanced Transportation District Fund and included in the FY 2024 – FY 2029 Capital Improvement Program. Future funding is contingent upon the approval of the FY 2025 and FY 2026 Budgets; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to awards the 2024 - 2026 Task Order Contract for Traffic Construction in an amount not to exceed \$3,518,725 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other miscellaneous traffic located citywide.

SECTION 2. Funds in the amount of \$200,000.00 are available in Fund 40099000, Project 23-04121 for traffic calming work.

SECTION 3. Funds in the amount of \$200,000.00 are available in Fund 40099000, Project 23-04129 for streets maintenance.

SECTION 4. Funds in the amount of \$75,000.00 are available in Fund 40099000, Project 23-04119 for signs work.

SECTION 5. Funds in the amount of \$50,000.00 are available in Fund 40099000, Project 23-04119 for crosswalks work.

SECTION 6. Funds in the amount of \$25,000.00 are available in Fund 11001000 and NAMP cost centers for neighborhood access and mobility work.

SECTION 7. Funds in the amount of \$2,000,000.00 are contingent upon City Council approval of the FY 2025 & FY 2026 Budget in Fund 40099000, Project 23-04171 & 23-0xxxx for traffic calming work.

SECTION 8. Funds in the amount of \$400,000.00 are contingent upon City Council approval of the FY 2025 and FY 2026 Budget in Fund 40099000, Project 23-04181 & 23-0xxxx for streets maintenance.

SECTION 9. Funds in the amount of \$200,000.00 are contingent upon City Council approval of the FY 2025 & FY 2026 Budget in Fund 40099000, Project 23-04170 & 23-0xxxx for signs work.

SECTION 10. Funds in the amount of \$250,000.00 are contingent upon City Council approval of the FY 2025 & FY 2026 Budget in Fund 40099000, Project 23-04170 & 23-0xxxx for crosswalks work.

SECTION 11. Funds in the amount of \$118,725.00 are contingent upon City Council approval of the FY 2025 & FY 2026 Budget in Fund 11001000 and NAMP cost centers for neighborhood access and mobility work.

SECTION 12. Payment not to exceed \$3,518,725.00 is authorized to be encumbered with a purchase order and made payable to E-Z Bel Construction, LLC. Payment is in support of various neighborhood traffic calming construction projects and other traffic-related projects located citywide. Funding is provided by the General Fund, Advanced Transportation District funds and NAMP funds and is included in the FY 2024 – FY 2029 CIP Budget and contingent upon City Council approval of the FY 2025 and FY 2026 Budgets.

SECTION 13. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 14. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this __th day of September, 2024.

M A Y O R
Ron Nirenberg

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney