

FY 2025 Action Plan and Budget				
Dept.	Category	Position Title	Position #	Total
CAO	CDBG Administration	CITY ATTORNEY II	30001390	1.00
CAO	CDBG Administration	CITY ATTORNEY III	30023983	1.00
NHSD	CDBG Administration	GRANTS ADMINISTRATOR	30012198	1.00
NHSD	CDBG Administration	GRANTS MANAGER	30012199	1.00
NHSD	CDBG Administration	MANAGEMENT ANALYST (GRANTS)	30015581	1.00
NHSD	CDBG Administration	SENIOR MANAGEMENT ANALYST (GRANTS - in lieu of Mgmt Analyst)	30012191	1.00
NHSD	CDBG Administration	MANAGEMENT ANALYST (CONTRACTS)	30029008	1.00
NHSD	CDBG Administration	MANAGEMENT ANALYST (Housing)	30029635	1.00
NHSD	CDBG Administration	ADMINISTRATIVE ASSISTANT II	30012177	1.00
NHSD	CDBG Administration	SENIOR MANAGEMENT ANALYST (GRANTS)	30012201	1.00
NHSD	CDBG Administration	COMPLIANCE MANAGER	30012197	1.00
NHSD	CDBG Administration	COMPLIANCE LEAD ANALYST	30012195	1.00
NHSD	CDBG Administration	COMPLIANCE SR ANALYST	30012200	1.00
NHSD	CDBG Administration	LOAN SERVICING MANAGER	30029912	1.00
NHSD	CDBG Administration	MANAGEMENT ANALYST (LOAN SERVICING)	30012180	1.00
NHSD	CDBG Administration	ADMINISTRATIVE ASSISTANT I (LOAN SERVICING)	30015580	1.00
NHSD	CDBG Administration	FISCAL MANAGER	30020177	1.00
NHSD	CDBG Administration	FISCAL ANALYST	30012178	1.00
NHSD	CDBG Administration	FISCAL ANALYST	30015584	1.00
NHSD	CDBG Administration	SENIOR ACCOUNTANT	30029633	1.00
NHSD	CDBG Administration	PLANNING COORDINATOR / CONTRACT COORDINATOR	30012186	1.00
NHSD	CDBG Administration	PROJECT MANAGER	30022027	1.00
NHSD	CDBG Administration	SENIOR PROJECT MANAGER	30031057	1.00
NHSD	CDBG Administration	AFFORDABLE HOUSING ADMINISTRATOR (Housing Production)	30015565	1.00
NHSD	CDBG Housing Assistance Programs	FAMILY SUPPORT WORKER [CASE MANAGER (COMMUNITY REVITALIZATION)]	30031766	1.00
NHSD	CDBG Housing Assistance Programs	FAMILY SUPPORT WORKER [CASE MANAGER (COMMUNITY REVITALIZATION)]	30031765	1.00
NHSD	CDBG Housing Assistance Programs	SENIOR FAMILY SUPPORT WORKER	30028056	1.00
NHSD	CDBG Housing Assistance Programs	SENIOR FAMILY SUPPORT WORKER (in lieu of Community Services Specialist)	30031160	1.00
NHSD	CDBG Housing Assistance Programs	SENIOR FAMILY SUPPORT WORKER (in lieu of Community Services Specialist)	30029913	1.00
NHSD	CDBG Housing Assistance Programs	COMMUNITY SERVICES SPECIALIST	30013698	1.00
DHS	CDBG Financial Education	FAMILY SUPPORT SUPERVISOR (FINANCIAL EDUCATION)	30028081	1.00
NHSD	CDBG Housing Production	SPECIAL PROJECTS MANAGER	30029706	1.00
NHSD	CDBG Housing Production	HOUSING LOAN COORDINATOR	30015574	1.00
NHSD	CDBG Housing Production	HOUSING LOAN COORDINATOR	30029634	1.00
NHSD	CDBG Housing Production	ENVIRONMENTAL ASSESSOR	30015570	1.00
NHSD	CDBG Housing Production	ENVIRONMENTAL ASSESSOR	30022856	1.00
NHSD	CDBG Housing Production	CONSTRUCTION CONTRACT COORDINATOR	30031056	1.00
NHSD	CDBG Housing Production	SENIOR MANAGEMENT COORDINATOR	30015594	1.00
NHSD	HOME Administration	CONTRACT MANAGER	30012190	1.00
NHSD	HOME Administration	SENIOR MANAGEMENT ANALYST (CONTRACTS)	30012202	1.00
NHSD	HOME Administration	MANAGEMENT ANALYST (CONTRACTS)	30012187	1.00
NHSD	HOME Administration	HOUSING LOAN COORDINATOR	30031137	1.00
NHSD	HOME Administration	HOUSING LOAN COORDINATOR	30015727	1.00
NHSD	CDBG Administration	SENIOR MANAGEMENT COORDINATOR	30014907	1.00
NHSD	CDBG Administration	FISCAL ANALYST	30031256	1.00
NHSD	CDBG Administration	SENIOR MANAGEMENT ANALYST (POLICY)	30031257	1.00
NHSD	CDBG Administration	SENIOR MANAGEMENT ANALYST (Loan Servicing)	30032234	1.00
NHSD	CDBG Housing Assistance Programs	AFFORDABLE HOUSING ADMINISTRATOR	30013693	1.00
NHSD	CDBG Housing Assistance Programs	SR FAMILY SUPPORT WORKER	30031207	1.00
NHSD	CDBG Housing Assistance Programs	SR FAMILY SUPPORT WORKER	30031231	1.00
DHS	ESG	MANAGEMENT ANALYST	30030108	1.00
DHS	ESG	MANAGEMENT COORDINATOR	30030109	1.00
DHS	HOPWA	CONTRACT COORDINATOR	30029506	1.00
			<b>TOTAL</b>	<b>53.00</b>

OMB Category	Count
CDBG Administration	26
CDBG Housing Assistance Programs	9
CDBG Housing Production	7
HOME Administration	5
CAO Admin	2
DHS CDBG Financial Education	1
DHS ESG	2
DHS HOPWA	1
<b>Total</b>	<b>53</b>