



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 11

Agenda Date: June 20, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 8

SUBJECT:

Contract Amendment (Professional Services Agreement): Babcock Road (West Hausman to UTSA Boulevard)

SUMMARY:

An ordinance approving the execution of an amendment in the increased amount of \$433,508.14 for a total amount of \$1,481,904.07 to the Professional Services Agreement with Legacy Engineering Group, PLLC for additional civil engineering services for the Babcock Road (West Hausman to UTSA Boulevard) project, located in Council District 8. Funds are available from 2022 General Obligation Bond funds included in the FY 2024 - FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

On May 7, 2022, voters approved the 2022-2027 Bond Program, which authorized \$10,000,000.00 for street and sidewalk improvements for the Babcock Road (West Hausman to UTSA Boulevard) project in Council District 8. Funding will be used to reconstruct and widen Babcock Road from West Hausman to UTSA Boulevard, including new sidewalks, curbs, driveway approaches, drainage, and pedestrian lighting along a park path. The project is currently under design, and

design completion is anticipated in Summer 2024.

Previous City Council Action

On November 10, 2022, the City Council approved the professional services agreement with Legacy Engineering Group, PLLC, in the amount of \$1,048,395.93 for civil engineering services for the Babcock Road (West Hausman to UTSA Boulevard) project through Ordinance 2022-11-10-0872. This proposed amendment will increase the agreement capacity by \$433,508.14 to a revised agreement amount of \$1,481,904.07. This will be the first amendment to this agreement.

The following table illustrates the proposed amendment since the execution of this agreement:

Item	Amount
Original Agreement Value	\$1,048,395.93
Previous Amendments	\$0.00
Proposed Amendment	\$433,508.14
Revised Agreement Value	\$1,481,904.07

This amendment authorizes and compensates Legacy Engineering Group, PLLC, for additional civil engineering services related to the Babcock Road (West Hausman to UTSA) project.

ISSUE:

This ordinance approves the execution of an amendment in the increased amount of \$433,508.14, for a total Design Services Agreement amount of \$1,481,904.07 with Legacy Engineering Group, PLLC, for additional civil engineering services for the Babcock Road (West Hausman to UTSA Boulevard) project. Funds are available from 2022 General Obligation Bond funds included in the FY 2024 - FY 2029 Capital Improvement Program.

During the design process, design review processes identified changes to the drainage design that significantly reduced the anticipated construction cost by reducing the need to construct significant underground drainage. These savings allow for extension of the project's limits and provide additional enhancements at each of the intersections to further improve the traffic flow in the subject area.

The proposed amendment in the increased amount of \$433,508.14 will compensate Legacy Engineering Group, PLLC, for the work and costs associated with additional civil engineering services related to the scope expansion of the Babcock Road (West Hausman to UTSA) project. The scope expansion will bring significant improvements to the project, including the addition of a southbound right turn lane at Babcock Road and West Hausman, a northbound right turn lane at Babcock Road and UTSA Boulevard, and the incorporation of the design for the Maverick Creek Trail project.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve the amendment. However, not approving this item will prevent staff from completing the additional design work necessary to

enhance the Babcock Road (West Hausman to UTSA) project. Which could potentially lead to delays in the project's completion and missed opportunity to provide additional benefits to the community.

FISCAL IMPACT:

This one-time capital improvement expenditure of \$433,508.14 is payable to Legacy Engineering Group, PLLC, for additional civil engineering services related to the Babcock Road (West Hausman to UTSA Boulevard) project. Funds are available from 2022 General Obligation Bond funds included in the FY 2024 - FY 2029 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of executing a professional services agreement amendment in the amount of \$433,508.14 with Legacy Engineering Group, PLLC, for additional civil engineering services for the Babcock Road (West Hausman to UTSA Boulevard) project.