

City of San Antonio

Department of Human Services

Early Head Start Blessed Sacrament Academy Contract



Melody Woosley, Director
City Council A Session
August 29, 2024

Background

- Early Head Start grant recipient for four years.
- Provide EHS services to 144 infant & toddlers.
- Provide comprehensive support services to families, including:
 - Early Education
 - Mental Wellness
 - Family Support
 - Health Services



Process



**October
2023**

City Council
Approved DHS
Head
Start/Early
Head Start
application



**March
2024**

Office of Head
Start Approved
DHS request
for Change In
Scope



**October
2024**

EHS Program
first day of
service for
EHS-BSA

Program Design

Agency	2023-2024 Early Head Start Grant	Change in Scope 2024-2025 Early Head Start Grant
Stafford	128 116 Center based 12 Home based	120 112 Center based 8 Home based
Blessed Sacrament	0	24 8 from EISD 16 from Change in Scope
Total	128	144

Issue

Request authorization to execute a contract with Blessed Sacrament Academy for the provision of direct early childhood education and program services to eligible EHS children and their families. The contract will commence August 2024 and terminate January 31, 2029.





Fiscal Impact

Funding Type	Year 1 –Prorated 8/1/24 – 1/31/25	Year 2-5 2/1/25-1/31/29
Program Operations	\$112,303	\$1,347,636
One-time Implementation Costs	\$149,737	None
Total Non-Federal Match for 5 year period	\$485,787	

Recommendation

Staff recommends approval of contract with Blessed Sacrament Academy for the provision of direct early childhood education and program services to eligible EHS children and their families.



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