



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: September 19, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 - 2026 Task Order Contract for Traffic Construction

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 - 2026 Task Order Contract for Traffic Construction in an amount not to exceed \$3,518,725 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other miscellaneous traffic-related projects located citywide. Funding is available from the General Fund, Advanced Transportation District Fund and included in the FY 2024 – FY 2029 Capital Improvement Program. Future funding is contingent upon the approval of the FY 2025 and FY 2026 Budgets.

BACKGROUND INFORMATION:

Program Background

As part of the proposed FY 2025 Budget, the City Council will consider approving \$1 million for the citywide Neighborhood Traffic Calming Program and funding for the Neighborhood Access Mobility Program (NAMP). The Neighborhood Traffic Calming program includes funding for materials such as illuminated traffic signs, equipment such as speed limit feedback trailers, engineering services, and consultant design for projects, evaluation, and construction. NAMP includes funding for the design and construction of speed humps, flashing beacon installation,

sidewalk repair and installation, curb ramp construction, and other localized traffic calming and mobility infrastructure improvements.

This task order contract will be utilized to construct traffic calming projects identified as part of the Neighborhood Traffic Calming Program. It will allow staff to efficiently implement projects currently in design to be funded for construction within the next fiscal year. Additionally, this contract will provide for the capacity to implement projects of similar scope identified in other infrastructure programs, such as NAMP. Work activities will be allocated in the form of task orders as the availability of funds is identified.

Procurement of Services

This project was advertised on April 3, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. The bids were opened on May 3, 2024, and one (1) bid was received. E-Z Bel Construction, LLC submitted the only responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal-Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal-Setting Committee set a 13% Small Business Enterprise (SBE) subcontracting goal. E-Z Bel Construction, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 - 2026 Task Order Contract for Traffic Construction in an amount not to exceed \$3,518,725 to E-Z Bel Construction, LLC for neighborhood traffic calming construction projects and other miscellaneous traffic located citywide.

As part of the department's continuing efforts to expedite project delivery and completion of traffic calming and traffic-related projects, Public Works will utilize this task order contract to execute multiple projects delivered through the Neighborhood Traffic Calming Program and similar scope identified in other infrastructure programs such as the Neighborhood Access and Mobility Program (NAMP).

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this ordinance and request Public Works staff to complete these projects; however, the resources and equipment required for this type of work are currently unavailable to complete these projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 - 2026 Task Order Contract for Traffic Construction in an amount not to exceed \$3,518,725 to E-Z Bel Construction, LLC. Funding is available from the General Fund, Advanced Transportation District Fund and included in the FY 2024 – FY 2029 Capital Improvement Program. Future funding is contingent upon the approval of the FY 2025 and FY 2026 Budgets.

Requirements and associated work activities will be detailed in individual task orders as the availability of funds is identified. The City makes not minimum guarantee pertaining to the volume of work. If funding for any work activities were not previously appropriated, funding would be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2024 - 2026 Task Order Contract for Traffic Construction in an amount not to exceed \$3,518,725 to E-Z Bel Construction, LLC for neighborhood traffic calming construction and other miscellaneous traffic-related projects located citywide.