

## City of San Antonio Bid Tabulation

Opened:	December 1, 2023	<b>LOCAL</b>
For:	Annual Contract for Ice/Water Dispenser and Supporting Equipment Preventive Maintenance and Repairs	XELA Resources and Contracting, Inc.
6100017451	SN	702 Richland Hills Dr., #760995 San Antonio, TX 78245 210-429-3889
Item #	Description	Quantity
	<b>Preventive Maintenance (PM) Services</b>	
1	Ice/Water Dispenser	11
	Semi-Annual PM	\$225.00
	Annual PM	\$325.00
	Total Annual Cost	\$6,050.00
2	Ice Maker	16
	Semi-Annual PM	\$225.00
	Annual PM	\$325.00
	Total Annual Cost	\$8,800.00
3	Condensate Pump	5
	Semi-Annual PM	\$225.00
	Annual PM	\$325.00
	Total Annual Cost	\$2,750.00
	Total Cost	\$17,600.00
	<b>Repair Labor and Parts</b>	
4	Technician Normal Hourly Rate	20
	Hourly Rate	\$40.00
	Total Annual Hourly Rate	\$800.00
5	Technician Overtime Hourly Rate	20
	Hourly Rate	\$40.00
	Total Annual Hourly Rate	\$800.00
	Total Cost	\$1,600.00
6	Service Parts - Mark Up Cost	12%
	<b>Additional Equipment</b>	
7	Ice/Water Dispenser	
	Semi-Annual PM	\$225.00
	Annual PM	\$325.00
	Total Annual Cost	\$550.00
8	Ice Maker	
	Semi-Annual PM	\$225.00
	Annual PM	\$325.00
	Total Annual Cost	\$550.00
9	Condensate Pump	
	Semi-Annual PM	\$225.00
	Annual PM	\$325.00
	Total Annual Cost	\$550.00
	Payment Terms	Net 30
	Estimated Annual Total	\$19,200.00
	<b>Estimated Annual Award</b>	<b>\$19,200.00</b>