

ORDINANCE 2024-04-11-0266

**SETTING A PUBLIC HEARING FOR MAY 16, 2024, TO CONSIDER  
UPDATED LAND USE ASSUMPTIONS, CAPITAL IMPROVEMENTS  
PLAN, AND IMPACT FEES FOR THE SAN ANTONIO WATER  
SYSTEM SERVICE AREA.**

\* \* \* \* \*

**WHEREAS**, the San Antonio Water System ("SAWS"), a municipally owned utility of the City of San Antonio ("City"), operates a combined water and wastewater utility system that serves more than 511,300 water customers and 457,600 wastewater customers in the San Antonio metropolitan area; and

**WHEREAS**, Chapter 395 of the Local Government Code of the State of Texas authorizes the City to enact and impose impact fees and requires impact fees be updated at least every five years; and

**WHEREAS**, the current plan for impact fees for water delivery, water supply, and wastewater was approved by the San Antonio City Council on May 16, 2019 in Ordinance No. 2019-05-16-0390 and made effective June 1, 2019; and

**WHEREAS**, City Council established a Capital Improvements Advisory Committee ("CIAC") and charged it with performing the duties and responsibilities provided in Chapter 395 of the Local Government Code; and

**WHEREAS**, the purpose of the Land Use Assumption Plan ("LUAP") is to describe the service area subject to impact fees and establish a ten year forecast of expected changes in land uses, densities, intensities, and population in the service area; and

**WHEREAS**, the purpose of the Capital Improvements Plan ("CIP") is to provide an overview of the costs associated with the capital improvements and facility expansions necessary to support new development in the service area based on the land use assumptions; and

**WHEREAS**, the CIAC recommended updating the LUAP, CIP and impact fees plan as more particularly set forth in proposed 2024-2033 Land Use Assumptions Plan, Water Delivery, Water Supply, and Wastewater Capital Improvements Plan and the Maximum Impact Fee Calculations for Water Delivery, Water Supply and Wastewater, which is available to the public at [www.saws.org/CIAC](http://www.saws.org/CIAC); and

**WHEREAS**, the SAWS Board of Trustees accepted the proposed 2024-2033 Land Use Assumptions Plan, Water Delivery, Water Supply, and Wastewater Capital Improvements Plan and the Maximum Impact Fee Calculations for Water Delivery, Water Supply and Wastewater and has recommended its approval to City Council; and

**WHEREAS**, a public hearing must be held by City Council to consider the proposed updates and recommendations to the LUAP, CIP, and impact fees; **NOW THEREFORE:**

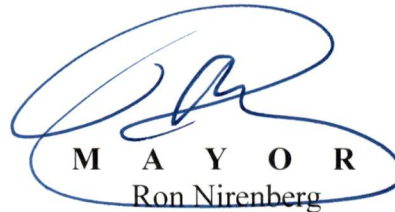
**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The San Antonio City Council will hold a public hearing on May 16, 2024, in City Council Chambers to accept public comments on the proposed updates to the LUAP, CIP, and impact fees for the SAWS service area.

**SECTION 2.** SAWS is directed to provide notice as required by Chapter 395 of the Local Government Code, including publishing a notice in the San Antonio Express News and any other publication that SAWS deems appropriate.

**SECTION 3.** This ordinance shall become effective immediately.


**PASSED AND APPROVED**, this 11<sup>th</sup> day of April, 2024.

  
**M A Y O R**  
Ron Nirenberg

**ATTEST:**

  
Debbie Racca-Sittre, City Clerk

**APPROVED AS TO FORM:**

  
GR Andrew Segovia, City Attorney



**City of San Antonio  
City Council Meeting  
April 11, 2024**

**24.**

**2024-04-11-0266**

Ordinance establishing a public hearing date of May 16, 2024, to consider an update of the Land Use Assumptions Plan, the Capital Improvements Plan, and updated impact fees for the service territory of the San Antonio Water System. [Ben Gorzell Jr., Chief Financial Officer; Troy Elliott, Deputy Chief Financial Officer]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Whyte seconded the motion. The motion carried by the following vote:

**Aye:** Nirenberg, Kaur, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Alderete Gavito, Pelaez, Courage, Whyte