



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 6

**Agenda Date:** April 20, 2023

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 3

**SUBJECT:**

Contribution Agreement: Texas A&M University Area Streets (2022 Bond Project)

**SUMMARY:**

An ordinance approving the execution of a Contribution Agreement between the City of San Antonio and Texas A&M University San Antonio to accept funds in the amount of \$530,000.00 for its contribution to the project and provide the City of San Antonio the necessary right-of-way from the Texas A&M University San Antonio for the construction of the Texas A&M Area Streets Project, a 2022 Bond funded project located in Council District 3; and amends the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds from Texas A&M University San Antonio to the Texas A&M University Area Streets project.

**BACKGROUND INFORMATION:**

On May 7, 2022, San Antonio voters approved the 2022-2027 Bond Program, consisting of six propositions totaling \$1.2 Billion, which included \$10,600,000.00 under Proposition A Streets, Bridges & Sidewalk Improvements for the Texas A&M University Area Streets Project. This project comprises of phased-in construction of roadway improvements to potentially include sidewalks, driveway approaches, and drainage to Perimeter Loop Road and a connector road to Mauermann Road.

Texas A&M University San Antonio will contribute \$530,000.00 towards the project and dedicate the necessary right-of-way for the roadway improvements. Project construction is anticipated to begin in January 2025 and is estimated to be completed by April 2026.

**ISSUE:**

This ordinance approves the execution of a Contribution Agreement between the City of San Antonio and Texas A&M University San Antonio to accept funds in the amount of \$530,000.00 for its contribution to the project and provide the City of San Antonio the necessary right-of-way from the Texas A&M University San Antonio for the construction of the Texas A&M Area Streets Project, a 2022 Bond funded project located in Council District 3; and amends the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds from Texas A&M University San Antonio to the Texas A&M University Area Streets project.

As part of this agreement, Texas A&M University will contribute \$530,000.00 to the City to complete the 2022 Bond Texas A&M University Area Streets Project. This project comprises of phased-in construction of roadway improvements to potentially include sidewalks, driveway approaches, and drainage to Perimeter Loop Road and a connector road to Mauermann Road. Texas A&M University will also dedicate the necessary right-of-way for the project roadway improvements. Project construction is anticipated to begin in January 2025 and is estimated to be completed by April 2026.

Approval of this agreement reflects the City's commitment to maintaining and improving existing infrastructure in collaboration with other Texas high education institutions.

**ALTERNATIVES:**

City Council could choose not to approve this contribution agreement; however, this could delay the project or require a change in the project's scope to remain within budget. The most cost-effective option would be to approve the Contribution Agreement with Texas A&M University San Antonio.

**FISCAL IMPACT:**

This ordinance authorizes the acceptance of funds in the amount of \$530,000.00 from Texas A&M University San Antonio for related expenses toward the construction of the Texas A&M University Area Streets Project. This ordinance amends the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds from Texas A&M University San Antonio to the Texas A&M University Area Streets project.

**RECOMMENDATION:**

Staff recommends approval of this ordinance approving the execution of a Contribution Agreement between the City of San Antonio and the Texas A&M University San Antonio to accept funds in the amount of \$530,000.00 and provide necessary right-of-way related to the construction of the Texas A&M Area Streets Project located in Council District 3; and approval of the appropriation of these funds from Texas A&M University San Antonio to the Texas A&M University Area Streets project amending the FY 2023 – FY 2028 Capital Improvement Program.