

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING A CONTRACT AMENDMENT IN THE INCREASED
AMOUNT OF \$1,144,000.00 FOR A REVISED 2024 TASK ORDER
CONTRACT FOR FLATWORK AND STREET IMPROVEMENTS
PACKAGE 2 CONTRACT VALUE OF \$5,966,777.00. WITH FD
CONCRETE, LLC. FOR ADDITIONAL CONSTRUCTION
SERVICES TO COMPLETE SIDEWALK AND STREETS
CONSTRUCTION EFFORTS. FUNDS ARE AVAILABLE FROM
THE GENERAL FUND, ADVANCED TRANSPORTATION
DISTRICT FUND AND INCLUDED IN THE FY 2025 CAPITAL
BUDGET**

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WHEREAS, as part of the FY 2025 Budget, City Council approved \$21.5 million for the Sidewalk Maintenance Program, a component of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide, whose primary goal is to strategically construct or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability, prioritizing, planning, and executing projects primarily within residential neighborhoods across the City using existing data from previous sidewalk condition assessments, sidewalk reconstruction; and

WHEREAS, on October 19, 2023, City Council approved 2024 TOC for Flatwork and Street Improvements Package 2 with FD Concrete LLC in an amount not to exceed \$4,822,777.00; and

WHEREAS, this proposed amendment will increase the contract capacity by a total of \$1,144,000.00 to a revised contract value of \$5,966,777.00, as illustrated by the following table:

| Item | Amount |
|----------------------------------|----------------|
| Original/ Current Contract Value | \$4,822,777.00 |
| Proposed Amendment | \$1,144,000.00 |
| Revised Contract Amount | \$5,966,777.00 |

WHEREAS, this amendment will provide needed capacity to complete sidewalk and flatwork associated with streets construction efforts to expedite the completion of these projects citywide; and

WHEREAS, part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract amendment will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP); and

WHEREAS, this ordinance approves a contract amendment in the increase amount of \$1,144,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 2 contract value of \$5,966,777.00 with FD Concrete, LLC. for additional construction services to complete sidewalk and streets construction efforts; and

WHEREAS, funds are available from the General Fund and Advanced Transportation District Fund and included in the FY 2025 Capital Budget; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a contract amendment in the increase amount of \$1,144,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 2 contract value of \$5,966,777.00 with FD Concrete, LLC. for additional construction services to complete sidewalk and streets construction efforts.

SECTION 2. Funds in the increased amount of \$1,144,000.00 are available in Fund 40099000, Project 23-04169, WBS 23-04169-05-02-01 and GL Account 5201140.

SECTION 3. Additional payment from this contract amendment not to exceed \$1,144,000.00 is authorized to be encumbered with a purchase order and made payable to FD Concrete, LLC for additional construction services to complete sidewalk and streets construction efforts. Funds are available from the General Fund, Advanced Transportation District Fund and included in the FY 2025 Capital Budget.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 26th day of June, 2025.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

DAH
6/26/2025
Item No.

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT