



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 1

Agenda Date: December 11, 2024

In Control: City Council B Session

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

FY25 High-Profile Forecast and Proposed Changes to Procurement Processes

SUMMARY:

Staff presentation on the FY 2025 Annual High-Profile Forecast and proposed changes to Procurement Processes.

BACKGROUND INFORMATION:

The Finance Department will present the Annual High-Profile Forecast for solicitations scheduled to be issued during Fiscal Year 2025. High-profile solicitations are defined as Discretionary solicitations that are valued over \$1 million or have a high level of community interest or other exceptional interest, or are highly complex or technical in nature, or contract terms and conditions that are non-standard or complex.

This briefing will also include staff recommendation on several proposed changes to the City's current procurement processes to include modifications to the high-profile procurement process, delegation of contract authority and recommending changes to existing procurement statutes in an effort to create efficiencies.

Staff will present the proposed recommendations to the Audit Committee on Tuesday, December 10, 2024 with presentation to the full City Council during a B-session presentation the following day on Wednesday, December 11, 2024.

ISSUE:

For briefing purposes only.

ALTERNATIVES:

For briefing purposes only.

FISCAL IMPACT:

For briefing purposes only.

RECOMMENDATION:

For briefing purposes only.