



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 23

**Agenda Date:** October 31, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 5

**SUBJECT:**

Advanced Funding Agreement: Probandt Street – (South Alamo to Steves)

**SUMMARY:**

An ordinance approving an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT), accepting reimbursement in the estimated amount not to exceed \$2,500,000.00 from TxDOT for construction-related expenses for the Probandt Street – (South Alamo to Steves), located in Council District 5. This project was selected for funding by TxDOT through their statewide maintenance funding program and the City of San Antonio will be responsible for the remaining estimated construction cost of \$17,062,072.00. Funds are available from 2017 and 2022 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvements Program.

**BACKGROUND INFORMATION:**

The Probandt Street – (South Alamo to Steves) project is a State-owned roadway. In an effort to improve vehicular and pedestrian safety, the project was selected for funding by TxDOT through their statewide maintenance funding program and as part of the City of San Antonio's 2017 and 2022 General Obligation Bond Programs.

The project will reconstruct the road and construct traffic signals, a shared use path, sidewalks, and drainage improvements. The new infrastructure will provide a corridor for motorists, bicyclists, and pedestrians in the area. The City will design and construct the improvements while leveraging funding from TxDOT. Project construction is anticipated to begin in Summer 2027 and estimated to be completed by Spring 2029.

#### **ISSUE:**

This ordinance approves an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT), accepting reimbursement in the estimated amount not to exceed \$2,500,000.00 from TxDOT for construction-related expenses for the Probandt Street – (South Alamo to Steves), located in Council District 5. This project was selected for funding by TxDOT through their statewide maintenance funding program and the City of San Antonio will be responsible for the remaining estimated construction cost of \$17,062,072.00. Funds are available from 2017 and 2022 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvements Program.

The Probandt Street – (South Alamo to Steves) project will provide for safety and connectivity for pedestrians, bicyclists, and vehicles by reconstructing the 5-lane pavement section between South Alamo and Steves, reconstructing traffic signals, adding new traffic signals, improving safety at railroad crossings, constructing a new shared use path and sidewalk, and updating drainage. The City will design and construct the improvements leveraging funding from TxDOT. Project construction is anticipated to begin Summer 2027 and estimated to be completed in Spring 2029.

This project was selected for funding by TxDOT through their statewide maintenance funding program. This Advanced Funding Agreement with TxDOT will allow construction-related project costs to qualify for state cost sharing up to the approved amount not to exceed \$2,500,000.00. Contingent upon the availability of funding and the award of construction, scheduled to be presented to the City Council at a later date, the City of San Antonio will be responsible for the remaining estimated construction cost of \$17,062,072.00. If funding for any of the associated project scope has not previously been appropriated, funding will be identified and appropriated through subsequent City Council action, or the project scope will be value-engineered to be constructed within available funding.

Approval of these ordinances will continue the City's commitment to maintaining and improving existing infrastructure in collaboration with other governmental agencies.

#### **ALTERNATIVES:**

City Council could choose not to approve these ordinances; however, the City will lose the opportunity to receive reimbursement from TxDOT, delaying the project or requiring a change in scope within budget. The most cost-effective option would be to approve the Advanced Funding Agreements with TxDOT.

#### **FISCAL IMPACT:**

This ordinance authorizes acceptance of funds from TxDOT for reimbursement of construction costs in an amount not to exceed \$2,500,000.00 in State funds allocated to the City from TxDOT for the Probandt Street – (South Alamo to Steves) project. Actual costs to be reimbursed by TxDOT and paid by the City of San Antonio will be finalized with the award of a construction contract.

Contingent upon the availability of funding and the award of construction, scheduled to be presented to the City Council at a later date, the City of San Antonio will be responsible for the remaining estimated construction cost of \$17,062,072.00. Funds are available from the 2017 and 2022 General Obligation Bond Programs and included in the FY 2025 – FY 2030 Capital Improvements Program. If funding for any of the associated project scope has not previously been appropriated, funding will be identified and appropriated through subsequent City Council action, or the project scope will be value-engineered to be constructed within available funding.

**RECOMMENDATION:**

Staff recommends approving an Advanced Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) and accepting reimbursement in the estimated amount of \$2,500,000.00 from TxDOT for construction-related expenses for the Probandt Street – (South Alamo to Steves) project.