

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE TEXAS
DEPARTMENT OF STATE HEALTH SERVICES (DSHS) FOR THE
HIV/AIDS SURVEILLANCE GRANT IN AN AMOUNT UP TO
\$218,934.00 FOR THE CITY OF SAN ANTONIO METROPOLITAN
HEALTH DISTRICT FROM SEPTEMBER 1, 2024 THROUGH AUGUST
31, 2025 AND AUTHORIZING A BUDGET AND EXISTING
PERSONNEL COMPLEMENT.**

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WHEREAS, on February 22, 2024, through ordinance 2024-02-22-0134, City Council authorized acceptance of the San Antonio Metropolitan Health District's (Metro Health) state and federal pass-through grant awards for FY 2025; and

WHEREAS, this ordinance approved the acceptance of funds in the amount of \$178,966.00 to support the department's HIV/AIDS Surveillance program beginning September 1, 2024 through August 31, 2025, as well as a program budget and an existing personnel complement; and

WHEREAS, on May 31, 2024, Metro Health received an amended notice of award for the HIV/AIDS Surveillance grant for a total amount of \$218,934.00, which exceeds the amount that Metro Health is currently authorized to accept per the ordinance; and

WHEREAS, Metro Health requests City Council authorize the acceptance of funds from DSHS in an amount up to \$218,934.00 for the HIV/AIDS Surveillance grant; and

WHEREAS, these funds will support the continued compilation of disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is hereby authorized to accept grant funds from the Texas Department of State Health Services (DSHS) for the HIV/AIDS Surveillance grant in an amount up to \$218,934.00 for the City of San Antonio Metropolitan Health District from September 1, 2024 through August 31, 2025.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of the award, new funds and internal order numbers will be created for the grant funds in an amount up to \$218,934.00 from the DSHS to be appropriated in said fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The proposed personnel complement of three (3) positions, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 8th day of August 2024.

M A Y O R

Ron Nirenberg

ATTEST:

Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney