

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING A CONTRIBUTION AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND TEXAS A&M UNIVERSITY SAN ANTONIO TO ACCEPT FUNDS IN THE AMOUNT OF \$530,000 AND PROVIDE THE NECESSARY RIGHT-OF-WAY FROM THE TEXAS A&M UNIVERSITY SAN ANTONIO TO THE CITY OF SAN ANTONIO FOR THE CONSTRUCTION OF THE TEXAS A&M AREA STREETS PROJECT, A 2022 BOND FUNDED PROJECT; AND AMENDING THE FY 2023 – FY 2028 CAPITAL IMPROVEMENT PROGRAM WITH THE APPROPRIATION OF THESE FUNDS FROM TEXAS A&M UNIVERSITY SAN ANTONIO TO THE TEXAS A&M UNIVERSITY AREA STREETS PROJECT.

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WHEREAS, On May 7, 2022, San Antonio voters approved the 2022-2027 Bond Program, consisting of six propositions totaling \$1.2 Billion, which included \$10,600,000.00 under Proposition A Streets, Bridges & Sidewalk Improvements for the Texas A&M University Area Streets Project. This project comprises of phased-in construction of roadway improvements to potentially include sidewalks, driveway approaches, and drainage to Perimeter Loop Road and a connector road to Mauermann Road; and

WHEREAS, Texas A&M University San Antonio will contribute \$530,000.00 towards the project and dedicate the necessary right-of-way for the roadway improvements. Project construction is anticipated to begin in January 2025 and is estimated to be completed by April 2026; and

WHEREAS, this ordinance approves the execution of a funding agreement between CASA and the City of San Antonio for capital improvements related to the CASA Building Renovation project in an amount of \$800,392.00, and amends the FY 2023 – FY 2028 Capital Improvement Program with the appropriation of these funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a Funding Agreement between the City of San Antonio and Texas A&M University San Antonio for an amount not to exceed \$530,000.00.

SECTION 2. Upon execution of the Funding Agreement, funds are authorized to be received from Texas A&M University San Antonio, appropriated, and transferred to Fund 45099000 General Obligation Capital Projects.

SECTION 3. The budget in Fund 45099000 Project 23-03921 Texas A&M University Area Streets shall be revised by increasing WBS 23-03921-90-10-01 with GL 4502280 and WBS 23-03921-05-02-01 with GL 5201140 each by \$530,000.00.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this __th day of April, 2023.

M A Y O R
Ron Nirenberg

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney