



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 9

Agenda Date: May 1, 2025

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 8

SUBJECT:

Funding Agreement: UTSA Athletic Facilities (2022 Bond Project)

SUMMARY:

An ordinance authorizing the execution of a funding agreement between the City of San Antonio and the University of Texas at San Antonio (UTSA) in an amount not to exceed \$5,000,000 of which \$4,900,000 is for construction and \$100,000 will be retained by the City for capital administration of the UTSA Athletics Facilities project, located in Council District 8. Funding is available from 2022 General Obligation Bonds and included in the FY 2025 Capital Budget.

BACKGROUND INFORMATION:

Project Background

On May 7, 2022, voters approved the 2022 Bond Program authorizing \$5,000,000.00 in Parks, Recreation and Open Spaces for the construction of a new Women's and Men's Basketball and Women's Volleyball practice facility that will be constructed at the University of Texas at San Antonio - Main Campus.

The facility will be located adjacent to the recently completed Roadrunner Athletic Center of Excellence on the west part of campus and will span two stories with a gross square footage of

51,900. The facility will provide all practice facility amenities associated with top-tier NCAA Division 1 basketball and volleyball programs. Each program will have access to practice courts, a team locker room with shower space, a film review room, a team lounge area, and program office spaces for coaching staff. Programs will share strength and conditioning facilities, hydrotherapy facilities, and equipment and laundry facilities.

As part of the funding agreement, UTSA has committed to provide opportunities for public access for organized competitive events, organized youth sports and bring sporting events to San Antonio in coordination with the City's Parks and Recreation Department. In addition, each year UTSA will provide 15 days for exclusive and prioritized office use by the City of San Antonio with free, no-cost parking within reasonable walking distance; no-cost outreach opportunities at UTSA events to promote Parks and Recreation events, clinics, programs, and employment opportunities; and tickets to two UTSA football games, two men's basketball games, two women's basketball games and two women's volleyball games.

In addition to the City's funds, UTSA received a \$5,000,000 commitment from Bexar County and has budgeted \$25,000,000 for a cumulative project budget of \$35,000,000. Construction is anticipated to begin Spring 2025 and estimated to be complete by Fall 2026.

Procurement of Services

This agreement will be executed in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 12% Minority/Women Business Enterprise subcontracting goal and 2% African American Business Enterprise subcontracting goal. The University of Texas at San Antonio has committed to meeting these goals.

ISSUE:

This ordinance authorizes the execution of a funding agreement between the City of San Antonio and the University of Texas at San Antonio in an amount not to exceed \$5,000,000 for the construction of the UTSA Athletics Facilities project, located in Council District 8. Funds are available from the 2022 General Obligation Bond Program and included in the FY 2025 Capital Budget. University of Texas at San Antonio will oversee the construction of the improvements in accordance with the 2022 Bond Program and this agreement. The City's funding will be provided on a reimbursement basis once the construction is verified and approved.

The funding agreement will provide for the construction of a new Women's and Men's Basketball and Women's Volleyball practice facility that would be constructed at the University of Texas at San Antonio - Main Campus, which will be located adjacent to the recently completed Roadrunner Athletic Center of Excellence on the west part of campus and will span two stories with a gross square footage of 51,900.

The facility will provide all practice facility amenities associated with top-tier NCAA Division 1 basketball and volleyball programs. Each program will have access to practice courts, a team

locker room with shower space, a film review room, a team lounge area, and program office spaces for coaching staff. Programs will share strength and conditioning facilities, hydrotherapy facilities, and equipment and laundry facilities.

ALTERNATIVES:

None.

FISCAL IMPACT:

This ordinance authorizes the execution of a funding agreement between the City of San Antonio and the University of Texas at San Antonio in an amount not to exceed \$5,000,000, of which \$4,900,000 is for construction and \$100,000 will be retained by the City for capital administration of the UTSA Athletics Facilities project, located in Council District 8. Funds will be provided on a reimbursement basis and are available from the 2022 General Obligation Bonds and included in the FY 2025 Capital Budget.

RECOMMENDATION:

Staff recommends approval.