

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,  
SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.**

**ORDINANCE**

**APPROVING A CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INC., TO PROVIDE THE PUBLIC WORKS DEPARTMENT WITH MAINTENANCE AND LICENSING FOR THE EXISTING KIMLEY-HORN INTELLIGENT TRANSPORTATION SYSTEM (KITS) TRAFFIC MANAGEMENT SOFTWARE, AND ENHANCEMENTS AS REQUESTED BY CITY, BEGINNING UPON AWARD THROUGH SEPTEMBER 30, 2025, WITH FOUR ADDITIONAL, ONE-YEAR RENEWALS FOR A FIRST-YEAR COST OF \$525,000.00 AND TOTAL COST OF \$2,477,400.00. FUNDING FOR YEAR ONE IS AS FOLLOWS: \$14,000.00 IS FROM THE GENERAL FUND FY 2024 ADOPTED BUDGET, \$150,000.00 IS INCLUDED IN GENERAL FUND FY 2025 PROPOSED BUDGET, \$61,000.00 IS AVAILABLE FROM THE ADVANCED TRANSPORTATION DISTRICT FUND FY 2024 ADOPTED BUDGET, AND \$300,000.00 IS INCLUDED IN THE ADVANCE TRANSPORTATION DISTRICT FUND FY 2025 PROPOSED BUDGET. FUNDING FOR SUBSEQUENT YEARS IS CONTINGENT UPON CITY COUNCIL APPROVAL OF THE ANNUAL BUDGET.**

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**WHEREAS**, an offer was submitted by Kimley-Horn and Associates, Inc., to provide the City of San Antonio Public Works Department with maintenance and licensing for the existing Kimley-Horn Intelligent Transportation System (KITS) Traffic Management software, and enhancements as requested by City for a total cost of \$2,477,400.00; and

**WHEREAS**, the KITS Software is used by the Public Works Department to manage, remotely monitor, and remotely program the City's traffic signals located throughout the City; and

**WHEREAS**, approval of this ordinance will authorize a contract with Kimley-Horn and Associates, Inc., beginning upon award, with services beginning September 1, 2024 through September 30, 2025, with the option for the City to renew for four additional, one-year renewals for a total cost of \$2,477,400.00, including renewals; and

**WHEREAS**, the Texas Local Government Code indicates that competitive bidding is not required under section 252.022(a)(7)(A), which provides for any items that are available only from a sole source of supply; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The offer submitted by Kimley-Horn and Associates, Inc., to provide the City of San Antonio Public Works Department with maintenance and licensing for the existing Kimley-Horn Intelligent Transportation System (KITS) Traffic Management software, and enhancements as requested by City, for a total cost of \$2,477,400.00, including renewals, is hereby accepted,

subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. A copy of the bid tabulation and contract is attached hereto and incorporated herein for all purposes as **Exhibit I**.

**SECTION 2.** Funds in the amount of \$61,000.00 is available in Fund 40099000, Project 23-04126, WBS Element 23-04126-05-02-01 and GL Account 5201140.

**SECTION 3.** Funds in the amount of \$14,000.00 is available in Fund 40099000, Project 23-04120, WBS Element 23-04120-05-02-01 and GL Account 5201140.

**SECTION 4.** Funding in the amount of \$2,402,400.00 is contingent upon City Council approval of the FY 2025 and subsequent budgets that fall within the term of this contract.

**SECTION 5.** The financial allocations in this ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

**SECTION 6.** This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

**PASSED and APPROVED this** \_\_\_ **day of** \_\_\_\_\_, **2024.**

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Debbie Racca-Sittre, City Clerk

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Andrew Segovia, City Attorney