THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.

ORDINANCE

RATIFYING AMENDMENT NOS. 3 AND 4, AND PAYMENT OF $266,667, AND APPROVING AMENDMENT NO. 5 TO THE CONTRACT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. (ESRI) FOR GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVICES TO EXTEND THE CONTRACT FOR THE PERIOD BEGINNING OCTOBER 19, 2024, AND ENDING OCTOBER 18, 2027, FOR A TOTAL COST OF $2,400,000. FUNDING IN THE AMOUNT OF $800,000 FOR THE FIRST YEAR IS AVAILABLE FROM THE INFORMATION TECHNOLOGY SERVICES FUND FY 2025 ADOPTED BUDGET. FUNDING FOR SUBSEQUENT YEARS IS CONTINGENT UPON CITY COUNCIL APPROVAL OF ANNUAL BUDGET.

* * * * *

WHEREAS, the Environmental Systems Research Institute, Inc. (ESRI) contract was originally awarded by City Council on October 11, 2018, through Ordinance No. 2018-10-11-0804, and expired on October 18, 2024; and

WHEREAS, this contract allows the Information Technology Services Department (ITSD) to support the geographic information system (GIS) business needs for all City of San Antonio departments, as well as Open Government initiatives; and

WHEREAS, the parties extended the term of the contract in Amendment Nos. 3 and 4 which allowed the City to continue GIS services with ESRI by extending the contract term from October 19, 2024, through February 18, 2025, for a total cost of $266,666.66; and

WHEREAS, approval of this ordinance (a) ratifies Amendment Nos. 3 and 4 and (b) approves Amendment No. 5 to the contract, which cumulatively extends the current contract term from October 19, 2024, through October 18, 2027, for a total cost of $2,400,000; and

WHEREAS, the Texas Local Government Code indicates that competitive bidding is not required under section 252.022(a)(7)(A), which provides for any items that are available only from a sole source of supply; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Amendment Nos. 3 and 4 to the contract with Environmental Systems Research Institute, Inc. (ESRI) for geographic information system (GIS) services for the Information Technology Services Department (ITSD), extending the contract term from October 19, 2024, through February 18, 2025, for a total cost of $266,666.66 is hereby ratified. Amendment No. 5 to the contract with ESRI extending the term, beginning February 19, 2025, and ending October 18, 2027, for an amount not to exceed $2,133,333.33 is hereby approved. A copy of Amendment Nos. 3, 4 and 5 is attached hereto as **Exhibit I**.

SECTION 2. Funding for this ordinance in the amount of $800,000.00 is available in Fund 74001000, Cost Center 903050001 and General Ledger 5201047 as part of the Fiscal Year 2025 Adopted Budget approved by City Council.

SECTION 3. Additional funding is contingent upon City Council approval of the Fiscal Year 2026 and subsequent budgets that fall within the term of the contract.

SECTION 4. Payment in the amount in the amount up to $2,400,000.00 is authorized to Environmental Systems Research Institute, Inc., and should be encumbered with purchase orders.

SECTION 5. The financial allocations in this ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 6. This ordinance is effective immediately upon passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

PASSED and APPROVED this ___ day of _____, 2025.

          M A Y O R
          Ron Nirenberg

ATTEST: **APPROVED AS TO FORM:**

_____   _____
Debbie Racca-Sittre, City Clerk   Andrew Segovia, City Attorney