

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

ACCEPTING FUNDS IN AN AMOUNT NOT TO EXCEED \$600,000.00 FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE, OFFICE FOR VICTIMS OF CRIME, FOR THE FY 2024 ENHANCED COLLABORATIVE MODEL TASK FORCE TO COMBAT HUMAN TRAFFICKING GRANT PROGRAM, FOR THE PERIOD OF OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2027, AND ESTABLISHING A BUDGET FOR THE GRANT.

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WHEREAS, the U.S. Department of Justice (DOJ), Office of Justice, Office for Victims of Crime, has available grant funds in an amount not to exceed \$600,000.00 for the San Antonio Police Department to fund the FY 2024 Enhanced Collaborative Model Task Force to Combat Human Trafficking grant; and

WHEREAS, this grant will fund victim services to victims of human trafficking, investigation of sex trafficking crimes, and enhance the established human trafficking task force in coordination and collaboration with other law enforcement and non-governmental agencies; and

WHEREAS, this grant was approved by the Public Safety Committee on October 15, 2024, to move forward to City Council for consideration; and

WHEREAS, BCFS Health and Human Services, a non-profit partner, has agreed to pay half the \$70,000.00 yearly cost for three years of a Task Force Coordinator, with the City paying \$35,000.00 a year for this period; and

WHEREAS, the grant period, which is from October 1, 2024, through September 30, 2027, requires an in-kind match of \$200,019.00 through the cost of two existing Detective Investigators; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to accept funds in an amount up to \$600,000.00 from the DOJ, Office of justice, Office for Victims of Crime, for the FY 2024 Enhanced Collaborative Model Task Force to Combat Human Trafficking grant for the period of October 1, 2024 through September 30, 2027. This ordinance also authorizes an in-kind match up to \$200,019.00 from

the General Fund and \$61,787.00 in indirect cost recovery to the General Fund. A copy of said application is on file with the San Antonio Police Department.

SECTION 2. The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$600,000.00 from the DOJ will be appropriated in said fund. The proposed budget, including a General Fund in-kind match contribution of \$200,019.00, is approved and attached hereto as **Exhibit A**. A formal budget will be provided upon acceptance of funds.

SECTION 4. Funds received for this ordinance for will be deposited in Fund 11001000, Internal Order 217000000000 and General Ledger 4401812.

SECTION 5. One half the salary of one person as a Task Force Coordinator in an amount not to exceed \$35,000.00 a year for three years is approved, to be paid by the grant funds.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 31st day of October, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

Exhibit A

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