

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**AWARDING A CONSTRUCTION CONTRACT TO ELECNOR
BELCO ELECTRIC, INC. IN AN AMOUNT NOT TO EXCEED
\$5,119,897.00 FOR THE 2024 - 2026 TRAFFIC SIGNAL
INSTALLATION TASK ORDER CONTRACT PACKAGE 5 FOR
PROJECTS LOCATED CITYWIDE. FUNDS IN THE AMOUNT OF
\$2,559,948.50 ARE AVAILABLE FROM THE GENERAL FUND, THE
ADVANCED TRANSPORTATION DISTRICT FUND, AND OTHER
FUNDING SOURCES INCLUDED IN THE FY 2024 – FY 2029
CAPITAL IMPROVEMENTS PROGRAM, AND \$2,559,948.50 IN
REMAINING CONTRACT CAPACITY WILL BE CONTINGENT
UPON APPROVAL OF THE FY 2025 ADOPTED BUDGET**

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WHEREAS, traffic signals and other projects are constructed each year to address specific traffic or pedestrian safety needs, and typical projects include, but are not limited to, the installation of traffic signals, pedestrian hybrid beacons, school flashers, Intelligent Transportation System (ITS) devices, and other related work; and

WHEREAS, the Public Works Department solicits Task Order Contracts (TOC) for construction services and utilizes various contractors to complete transportation-related projects; and

WHEREAS, this proposed ordinance authorizes a Task Order Contract in an amount not to exceed \$5,119,897.00 for the construction of traffic signals and other projects to address specific traffic or pedestrian safety needs; and

WHEREAS, this project was advertised for construction bids on October 30, 2023, and three (3) bids were received, of which, Elecnor Belco Electric, Inc. submitted the lowest responsive bid; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 15% Minority/Women Business Enterprise (M/WBE) subcontracting goal. Elecnor Belco Electric, Inc. has committed to meeting the subcontractor participation goal; and

WHEREAS, this vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585; and

WHEREAS, as part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP) and potentially through the Neighborhood Access and Mobility Program (NAMP) and other budgeted capital projects with transportation related work located Citywide; and

WHEREAS, this ordinance accepts the lowest responsive bid and awards a construction contract to Elecnor Belco Electric, Inc. in an amount not to exceed \$5,119,897.00 for the 2024 - 2026 Traffic Signal Installation TOC Package 5 for projects located Citywide; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to award the 2024 - 2026 Traffic Signal Installation TOC Package 5 to Elecnor Belco Electric, Inc. in an amount not to exceed \$5,119,897.00.

SECTION 2. Funding for this ordinance will be identified when work orders are issued. If funding for any work orders is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Payment is limited to the amounts budgeted in the Operating, Grants, and/or Capital Budget funding sources identified. All expenditures will comply with Operating, Grants, and/or Capital Budgets for current and future fiscal years.

SECTION 3. Funding in the amount up to \$1,049,695.72 for this ordinance is available in WBS 23-04106-05-02-01 and GL 5201140.

SECTION 4. Funding in the amount up to \$582,358.34 for this ordinance is available in WBS 23-04123-05-02-01 and GL 5201140.

SECTION 5. Funding in the amount up to \$497,387.90 for this ordinance is available in WBS 23-04126-05-02-01 and GL 5201140.

SECTION 6. Funding in the amount up to \$113,718.52 for this ordinance is available in WBS 23-04120-05-02-01 and GL 5201140.

SECTION 7. Funding in the amount up to \$194,927.98 for this ordinance is available in WBS 23-04119-01-02-01, 23-04119-04-02-01, 23-04119-05-02-01 and GL 5201140.

SECTION 8. Funding in the amount up to \$121,860.04 for this ordinance is available in WBS 23-04127-05-02-01 and GL 5201140.

SECTION 9. Additional funding up to \$2,559,948.50 is contingent upon City Council approval of the Fiscal Year 2025 budget.

SECTION 10. Payment not to exceed \$5,119,897.00 is authorized to be encumbered with purchase orders and made payable to Elecnor Belco Electric, Inc. for traffic signal installation projects. Payment is in support of Projects 23-04106 FY 2024 Warranted Traffic Signals, 23-04123 FY24 Traffic Signal Reconstruction IMP, 23-04126 FY 2024 Intelligent Traffic Signals, 23-04120

FY 2024 Traffic Signal Maintenance, 23-04119 FY 2024 School Ped Safety and 23-04127 FY 2024 Accessible Pedestrian Improvements. Funding is provided by General Obligation bond funds, General fund and ATD funds and is in the FY 2024 - FY 2029 CIP Budget.

SECTION 11. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 12. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 7th day of March, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney