



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 25

Agenda Date: December 19, 2024

In Control: City Council A Session

DEPARTMENT: Neighborhood and Housing Services

DEPARTMENT HEAD: Veronica Garcia, Director

COUNCIL DISTRICTS IMPACTED: District 1, District 5

SUBJECT:

Westside TIRZ Agreement with House of Neighborly Services to support capital improvements in City Council District 5.

SUMMARY:

This ordinance authorizes the negotiation and execution of an agreement with House of Neighborly Service of San Antonio, Texas and the Westside TIRZ Board of Directors in an amount up to \$500,000.00 to support capital improvements located in City Council District 5. Funding is available through tax increments produced by the Westside TIRZ.

The Westside TIRZ Board of Directors approved funding for the agreement on November 26, 2024.

BACKGROUND INFORMATION:

House of Neighborly Service has served San Antonio's Westside for over 100 years by providing family wellness, child development, and senior health services at low or no cost. The organization has currently undergone a \$2.5 million dollar rehabilitation and expansion to their 95-year old two story programmatic space used to service children, families, and seniors. A consequence of the expansion was the loss of the community space previously used for the organization's senior meal

program. In order to reclaim the space, House of Neighborly Service has launched a \$2.8 million dollar capital campaign to raise funds that will be used to enclose the outdoor basketball pavilion to create a space for programming and events for children, families and seniors. An additional space will be included to provide Child-Centered Play Therapy to children on the Westside of San Antonio. House of Neighborly Services is requesting \$500,000.00 from the Westside TIRZ to help close the funding gap for the project.

ISSUE:

On November 26, 2024, the Westside TIRZ approved funding for the agreement with House of Neighborly Service of San Antonio, Texas in an amount up to \$500,000.00 for capital improvements located in City Council District 5.

ALTERNATIVES:

If the City Council chooses to not approve the agreement, House of Neighborly Service will need to seek an alternative funding source for the project. This may delay or lead to the cancelation of the project described.

FISCAL IMPACT:

This ordinance authorizes the negotiation and execution of an agreement with the House of Neighborly Service of San Antonio, Texas and the Westside TIRZ Board of Directors in an amount up to \$500,000.00 to support capital improvements located in City Council District 5. Funding is available through tax increments produced by the Westside TIRZ.

There is no fiscal impact to the City's General Fund.

RECOMMENDATION:

Staff recommends approval.