



# City Council A-Session

## **Item 10 – Contract Amendment: Job Order Contracts**

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# Background

In February 2022 through Ordinance 2022-02-17-0107, City Council approved:

## Job Order Contract Program

Job Order Contractors	8
Initial Term	1-Year
Extensions	(2) 1-Years
Program Capacity	\$72 Million
Current Staff Approval Threshold	\$250,000
Expiration	March 2025

## Current Job Order Contractors

- Alpha Building Corporation
- Amstar Inc.
- Belt Built Contracting, LLC.
- Con-Cor, Inc.
- HJD Capital Electric Inc.
- Lee Construction and Maintenance Company
- Tejas Premiere Building Contractor, Inc.
- The Sabinal Group, LLC.

# Job Order Contract (JOC) Program



## Purpose

- JOCs are used by multiple City departments as an alternative project delivery method related to City facilities for:
  - Construction
  - Renovation
  - Rehabilitation
  - Maintenance

## Used by City Departments:

- Building & Equipment Services
- Center City Development
- Convention & Sports Facilities
- Library
- Parks & Recreation
- Pre-K 4 SA
- Fire Department
- Police Department

# JOC Task Orders



## Assignment

Task Orders are assigned to a JOC based on the evaluation of the following criteria:

- Client requirements
- Contractor availability and capacity
- Previous work experience with client, site and/or project scope
- Specific trade experience

## Key Benefits

- ✓ Streamlined process
- ✓ Expedites delivery of construction and repairs
- ✓ Quality of work
- ✓ Requires minimum design
- ✓ Promotes use of local contractors and subcontractors

# Current Challenges



- Over \$40 million has been allocated to JOC contracts.
- Anticipating to exceed \$72 million spending capacity before the end of the contracting term (March 2025).
- Seventeen (17) months remain in the program.



# Fiscal Impact



## Funding Action

- Funds not encumbered or appropriated by this action
- Funds are encumbered once task orders are issued.



## Potential Funding Sources

- General Fund
- Certificates of Obligation
- Tax Notes
- Other Funding Sources

# Recommendations

Authorizing an **Amendment** to the Job Order Contract Program to:

- **Increase the Job Order Contract Program Spending Capacity** by \$24 million to total \$96 million as initially advertised to contracting community
- **Authorize the Use of the Remaining Program Spending** to be administered amongst the Job Order Contractors
- **Increase JOC Threshold** requiring City Council approval from \$250,000 to the statutory limit of \$500,000.



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## **PUBLIC WORKS**

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