

# City of San Antonio Bid Tabulation

			Sole Source
Opened: May 14, 2024 For: Annual KITS Traffic Software Renewal			Kimley-Horn and Associates, Inc. 10101 Reunion Place, Suite 400 San Antonio, TX 78216 210-541-9166
6100017668		SMM	
Item	Description	Estimated Quantity	
1	MONTHLY cost through September 30, 2025 KITS Advanced Traffic Management System (ATMS) Support and Maintenance, and on-call support Price each Total price	14	     \$30,500.00 \$427,000.00
2	MONTHLY cost through September 30, 2025 KITS Advanced Traffic Management System (ATMS) Traction license Price each Total price  <div style="text-align: right;">Year One Total:</div>	14	     \$7,000.00 \$98,000.00 <b>\$525,000.00</b>
3	Annual cost October 1, 2025 - September 30, 2026 KITS Advanced Traffic Management System (ATMS) Support and Maintenance, and on-call support Price each Total price	12	     \$31,300.00 \$375,600.00
4	Annual cost October 1, 2025 - September 30, 2026 KITS Advanced Traffic Management System (ATMS) Traction license Price each Total price  <div style="text-align: right;">Year Two Total:</div>	12	     \$7,700.00 \$92,400.00 <b>\$468,000.00</b>
5	Annual cost October 1, 2026 - September 30, 2027 KITS Advanced Traffic Management System (ATMS) Support and Maintenance, and on-call support Price each Total price	12	     \$32,100.00 \$385,200.00
6	Annual cost October 1, 2026 - September 30, 2027 KITS Advanced Traffic Management System (ATMS) Traction license Price each Total price  <div style="text-align: right;">Year Three Total:</div>	12	     \$7,700.00 \$92,400.00 <b>\$477,600.00</b>
7	Annual cost October 1, 2027 - September 30, 2028 KITS Advanced Traffic Management System (ATMS) Support and Maintenance, and on-call support Price each Total price	12	     \$33,000.00 \$396,000.00
8	Annual Cost October 1, 2027 - September 30, 2028 KITS Advanced Traffic Management System (ATMS) Traction license Price each Total price  <div style="text-align: right;">Year Four Total:</div>	12	     \$8,500.00 \$102,000.00 <b>\$498,000.00</b>

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6100017668		SMM	San Antonio, TX 78216 210-541-9166
Item	Description	Estimated Quantity	
9	Annual cost October 1, 2028 - September 30, 2029 KITS Advanced Traffic Management System (ATMS) Support and Maintenance, and on-call support Price each Total price	12	      \$33,900.00 \$406,800.00
10	Annual Cost October 1, 2028 - September 30, 2029 KITS Advanced Traffic Management System (ATMS) Traction license Price each Total price  Sub Total Payment Terms  <b>Year Five Total:</b>  Total	12	          \$8,500.00 \$102,000.00  \$2,477,400.00 Net 30 <b>\$508,800.00</b>  \$2,477,400.00
	<b>Total Award</b>		<b>\$2,477,400.00</b>