

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

**ORDINANCE**

**AUTHORIZING THE USE OF \$420,000.00 FROM THE \$3.5 MILLION  
COMMUNITY SAFETY RESERVE INCLUDED IN THE FY 2024  
GENERAL FUND BUDGET TO IMPLEMENT STRATEGIES FROM  
PHASE II OF THE VIOLENT CRIME REDUCTION PLAN. FUNDS  
WILL BE USED TO PURCHASE SECURITY EQUIPMENT (\$405,000)  
AND SUPPORT ANIMAL CARE SERVICES VACCINE AND SPAY-  
NEUTER CLINIC EVENTS (\$15,000).**

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**WHEREAS**, in April of 2022, the SAPD partnered with UTSA Department of Criminology and Criminal Justice to assist in the development of a violent crime reduction plan; and

**WHEREAS**, the Violent Crime Reduction Plan is comprised of three phases founded on evidence-based strategies and Phase II incorporates a mid-term strategy focused on violent places within the city using a Problem-Oriented, Place-Based Policing (POPBP) approach; and

**WHEREAS**, the second phase of implementation began in November 2023 with the evaluation of five locations where violent crime levels were not reduced by the hot spot policing in Phase I; and

**WHEREAS**, 1303 Rigsby, Rosemont Apartments, was selected by UTSA and the Executive POPBP Team (EPT) which is comprised of Department Directors from Metro Health, Human Services, Housing and Neighborhood Services, Code Enforcement, Solid Waste, Parks, Animal Care Services, Planning, Public Works, City Attorney's Office, Integrated Community Safety, the Assistant Chief of Police, and the Deputy City Manager; and

**WHEREAS**, the EPT developed recommendations to reduce crime at Rosemont Apartments and these recommendations were presented to the Public Safety Committee on June 28, 2024, with the recommendations including purchasing security equipment worth \$405,000 and Animal Care Service (ACS) vaccine and spay-neuter clinic events for \$15,000; and

**WHEREAS**, funding for these items would come from the City's \$3.5 million Community Safety reserve, and the Public Safety Committee approved these recommendations and voted to send to the full City Council for approval; **NOW THEREFORE;**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, is authorized the use of \$420,000 from the \$3.5 million Community Safety reserve to purchase security equipment and support ACS clinics. Security equipment will consist of automatic license plate readers and mobile security cameras for a total of \$405,000. The equipment will be deployed in coordination between SAPD and Rosemont Apartments to deter crime and reduce flow of stolen vehicles in the area. Equipment will continue to be used afterwards at future Problem-Oriented Place-Based Policing (POPBP) sites. Funding would also support three (3) ACS spay clinic events at \$5,000 each for a total of \$15,000 to improve responsible pet ownership in the area. Once approved, the City will initiate procurement of the items and possibly return to City Council for approval of any related purchase agreements over \$50,000.

**SECTION 2.** Funding in the amount of \$420,000.00 for this ordinance is available in Fund 1 1001000, Cost Center 8002060001 and General Ledger 5201040 as part of the Fiscal Year 2024 Adopted Budget approved by City Council.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrent by the City manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED this \_\_\_\_\_ day \_\_\_\_\_ 2024.**

**M A Y O R**

Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Debbie Racca-Sittre, City Clerk

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Andrew Segovia, City Attorney