

FY 2025 ACS Contract Plan Performance

Through October 2024

Paul Jolly Center Contract (November 1, 2023 - October 31, 2024)

		November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	Total
ADL - Paul Jolly Center	Plan	0	0	0	0	230	231	257	257	257	257	257	254	2,000
	Actual	2	3	0	0	1	2	128	354	464	374	344	370	2,042

ADL Kennel Contract (June 10, 2024 - June 9, 2025)

		June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May-June 9 2025	Total
ADL - Kennels	Plan	0	0	0	0	493	400	371	363	413	349	361	435	3,184
	Actual	51	11	6	25	19								112

HVPP Contract (October 1, 2024 - September 30, 2025)

		October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	Total
SAPA!	Plan	333	333	334	333	333	334	333	333	334	333	333	334	4,000
	Actual	384												384

RPIP Contracts (October 1, 2024 - September 30, 2025)

		October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	Total
4 Little Paws		4												4
Dizzy Dogs		3												3
Footbridge Foundation		3												3
God's Dogs Rescue		34												34
SA Feral Cat Coalition		1												1
SA Humane		6												6
SNIPSA		9												9
They Have the Right to Live		2												2
Vermont English Bulldog		13												13

K9s For Warriors Contract (February 20, 2024 - February 19, 2025)

		February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	Total
K9s For Warriors	Plan	17	17	16	17	17	16	17	17	16	17	17	16	200
	Actual	0	1	0	0	0	2	0	1	0				4

TOTAL RESCUES: 2,617

FY 2025 ACS Contract Plan Performance

Through October 2024

FREE COMMUNITY SPAY/NEUTER PARTNERS (October 1, 2024 - September 30, 2025)

		October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	Total
Pet Spots	Plan	178	166	195	217	203	249	218	225	218	195	203	232	2,500
	Actual	260												260
SA Humane	Plan	316	412	295	366	322	431	271	384	420	303	325	355	4,200
	Actual	267												267
SNAP	Plan	94	123	88	109	96	128	81	114	125	90	97	106	1,250
	Actual	172												172
SNIPSA	Plan	93	712	83	108	59	87	675	93	163	82	123	122	2,400
	Actual	62												62
Spay Neuter Network (SNN)	Plan	184	201	308	282	323	328	333	428	350	429	149	184	3,500
	Actual	410												410
Total:														1,171

FREE FERAL CAT SPAY/NEUTER PARTNERS (October 1, 2024 - September 30, 2025)

		October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	Total
Animal Defense League	Plan	41	42	42	41	42	42	41	42	42	41	42	42	500
	Actual	143												143
Footbridge Foundation	Plan	9	8	8	8	8	9	8	8	9	8	8	9	100
	Actual	20												20
SA Humane	Plan	16	17	17	16	17	17	16	17	17	16	17	17	200
	Actual	45												45
SNAP	Plan	16	17	17	16	17	17	16	17	17	16	17	17	200
	Actual	66												66
SNIPSA	Plan	41	42	42	41	42	42	41	42	42	41	42	42	500
	Actual	71												71
Total:														345

SPAY/NEUTER FACILITIES (October 1, 2024 - September 30, 2025)

		October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	Total
Brackenridge - SNN	Plan	541	542	542	541	542	542	541	542	542	541	542	542	6,500
	Actual	260												260
Brooks - SNAP	Plan	541	542	542	541	542	542	541	542	542	541	542	542	6,500
	Actual	329												329
Total:														589

TOTAL SURGERIES: 2,105