



City of San Antonio

Agenda Memorandum

File Number:

POSTING LANGUAGE: Ordinance amending a professional services agreement with Applied Research Associates, Inc. in the increased amount of \$271,600 for a total contract amount of \$1,621,500 to add consultant services to streets optimization and project planning efforts. Funding is from the FY 2025 General Fund. [John Peterek, Assistant City Manager; Razi Hosseini, Director, Public Works]

Agenda Item Number: 8

Agenda Date: June 26, 2025

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUMMARY:

As part of the Department's continuing efforts to expedite project delivery and completion of infrastructure projects citywide, Public Works Department has been utilizing a professional services contract with ARA, Inc. to perform engineering analysis, project planning and optimization tasks that are beyond the scope and capacity of the city staff.

On September 29, 2022, City Council approved a professional services agreement for asset management services with Applied Research Associates, Inc. in an amount not to exceed \$1,300,000. This contract with Applied Research Associates, Inc. facilitated the consultant services needed to perform an updated pavement condition assessment of the City's roadway network. The scope of work included collecting data related to surface distresses (cracking, raveling, rutting, etc.) and ride-ability to calculate the PCI score for each street segment. The PCI is a key factor in developing the SMP, providing direction with respect to project selection, prioritization, and identification of the most appropriate maintenance application to either preserve or rehabilitate a roadway segment.

In June 2024, a contract amendment was approved to increase contract capacity by 49,900.

This proposed amendment will increase the contract capacity by \$271,600 for a revised contract value of \$1,621,500.

The following table illustrates the amendment(s) since the execution of this contract:

Item	Amount
Original Contract Value	\$1,300,000
Contract Amendment	\$49,900
Proposed Amendment	\$271,600
Revised Contract Amount	\$1,621,500

This amendment will provide needed capacity to complete the program analysis, project planning and phasing for street maintenance scenarios for the FY 2026 Budget.

FISCAL IMPACT:

Ordinance amending a Professional services agreement with Applied Research Associates, Inc. in the increased amount of \$271,600 for a total contract amount of \$1,621,500 to add consultant services to streets optimization and project planning efforts. Funding is from the FY 2025 General Fund.

Requirements and associated work activities will be detailed in individual task orders, based on detailed proposals with specific task descriptions to be accomplished and fee schedules. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.