

San Antonio Public Library Construction Update September 2024

Bond Projects

Central Library 2022 Bond

Project Budget: \$6M (2022 Bond); **Location/District:** 600 Soledad St / CD1

CoSA Project Manager: Evelyn Gamez Public Works Department (PWD); **Project Consultant:** Marmon Mok

Procurement Method: TBD; **Construction Contract:** TBD

Project Scope: The project will complete the scope of the Texana Resource Center project on the 6th floor as well as elements of scope for the 1st and 3rd floor renovations. The project will improve Central Library building systems, including roof system repairs.

Project Status: Building Programming and cost estimation under way.

Cost impacts: (\$930K 2017 Central Bond Project); (\$3.4M 2017 Texana Bond Project)

Project Schedule:

Summer 2024 – Develop refined cost estimates on high priority building improvements

Central Library Texana Resource Center 2017 Bond Renovations, Improvements & Space Reconfiguration

Project Budget: \$700K (2017 Bond) \$845,718 (private donations) \$3.4M (2022 Bond); **Total Project Budget:** \$4.95M

Location/District: 600 Soledad St / CD1; **CoSA Project Manager:** Evelyn Gamez PWD; **Project Consultant:** Marmon Mok

Procurement Method: JOC; **Construction Contract:** Belt Built Construction

Project Scope:

Replace:

Service points for more convenient access Main service desk

Shelving establishing engaging areas for collections

Create:

A more functional and inviting consultation and research spaces for professional service delivery to customers

A secure and appropriate Archival and Special Collection Area in a climate-controlled environment

Add:

A donor wall

A Gallery and Exhibit space (funded through a \$200,000 naming gift by SAPL Foundation)

Improvements:

To Building systems

Refresh finishes, furniture and equipment

Space reconfigurations

Flexible Classroom (funded through a \$100,000 naming gift by the Kelleher Foundation)

Listening Station (funded through a \$25,000 naming gift by the Frost Foundation)

Family History Area (funded through a \$50,000 naming gift by V. H. McNutt Memorial Foundation)

Project Status: Construction ongoing

Fundraising efforts by the Library Foundation - ongoing

Materials and equipment moved out of Texana space into secure and protected off-site storage

Estimated Percentage Construction Complete as of September 2024: 30%

Public meeting on naming of Gallery space held Saturday, July 13, 2024 at 2pm in the Central Library

Project Schedule:

7/24/19 – Schematic design approved by Library Board of Trustees

2/12/20 – Donor Wall Conceptual Design endorsed by Library Facilities Committee

5/25/22 – Final design plan approved by Library Board of Trustees

6/16/22 – City Council approves Phase I construction contract

4/1/23 – Start of construction closure; Interim service provided at Centralito space in Central Library. Hours are Tuesday 12pm-8pm, Wednesday – Saturday 10am-6pm

5/2/24 – City Council approves construction contract for Belt Built

5/17/24 – Pre-construction meeting scheduled to review schedule, timelines, and expectations

5/28/24 – Construction begins with assorted demo work

7/13/24 – Public naming meeting held at Central Library for Texana Gallery Naming

Carver Branch Library 2022 Bond

Project Budget: \$12.5M (2022 Bond); **Location/District:** 3350 E. Commerce / CD 2

CoSA Project Manager: Evelyn Gamez PWD; **Project Consultant:** Alta Architects

Construction Contract: Construction Manager-at-Risk (CMAR): Agreement between City of San Antonio and a construction manager to deliver a project within a Guaranteed Maximum Price (GMP); price based on construction documents and specifications at the time of the GMP

Project Scope: The Carver Branch Library project will be implemented in a two phased approach. Desired project scope includes design for phase 1 and phase 2, an expansion and complete renovation of existing facility.

Project Status: Building programming complete, schematic design complete; design development on-going

Project Schedule:

11/8/23 – Community input meeting held at 2nd Baptist Church Community Center Building

1/23/24 – Open House held to present results of community input process

8/8/24 – Contract for Construction Manager at Risk (CMAR) approved by City Council

10/1 – Project meeting scheduled with design team, CMAR, PWD & SAPL

TBD – Estimating with CMAR

TBD – Schematic Design development and approval

TBD – Community Engagement opportunities

Public Art Project at Carver Branch Library

Project Budget: \$300K (2022 Bond); **Location/District:** 3350 E. Commerce St. / CD 2

CoSA Project Manager: Jordyn Patrias (Department of Arts and Culture); **Project Consultant:** TBD

Procurement Method: TBD; **Construction Contract:** TBD

Project Scope: Provide public art for the Carver Branch Library

Project Status: Project initiation phase has yet to begin

Project Schedule:

TBD – Project Initiation

TBD – Artwork theme & inspiration

TBD – Artist selection (D2 Board member will be on artist selection panel)

TBD – Design

TBD – Fabricate & install

TBD - Dedication

Las Palmas Branch Library 2017 & 2022 Bond Renovation

Project Budget: \$5.45M (2017 & 2022 Bond) \$230K (private donations) \$164K (Sustainability Office & BESD) \$250K (HEB donation) \$135K (Federal Grant) \$200K (General Fund); **Total Project Budget:** \$6.4M

Location/District: 515 Castroville Rd / CD5; **CoSA Project Manager:** Evelyn Gamez PWD; **Project Consultant:** Seventh Generation Design

Procurement Method: Job Order Contract (JOC) /Buy Board; **Construction Contract:** Jamail & Smith Construction LP

Project Scope:

Improvements to:

Expand the building at the current plaza location (2,000 square feet)	Restroom renovation in shared lobby
Service points for customer service.	2,000 square foot building expansion
Children's area	New digital monument sign
Teen Area	LED lighting retrofit
Building systems	Parking lot re-surfacing
Shared meeting room	New roof
Staff workroom	Additional Technology
Enhancements to lobby	Self-service laptop kiosks

Project Status: Phase 1 Construction on-going; Phase 2 Design complete. Phase 2 construction schedule pending
Phase 2 construction will be completed as part of this closure period
Estimated Percentage Construction Complete as of September 2024: 65%
The Las Palmas insurance appraisal/adjustment reroofing project has been completed during current closure; This reroofing project is part of the May 2021 Hailstorm event damage assessment
Project deficit has been resolved, so final construction pricing is underway. The Facilities Committee and Library Board approved the design changes in the March Library Board Meeting.
Public meeting to discuss the naming of the plaza area & the public art input process was held on Monday, July 22, 2024 at the Memorial Branch Library

Project Schedule:

2/16/19 - Community Input Meeting held
3/3/22 - City Council approval of Phase 1 construction contract
3/7/22 - Post Design Public Community Meeting
3/23/22 - Library Board of Trustees Phase 1 Design Plan approval
2/22/23 - Closure date of March 20, 2023, approved by Library Board
3/2/23 - Community Input Meeting
3/20/23 – Las Palmas Library closes, to begin Phase 1 construction.
Interim service provided at Our Lady of the Lake University, 411 SW 24th St, 78207. Hours will be Monday and Tuesday 12pm-8pm, Wednesday – Friday 10am-5pm, Saturday 11am-5pm
4/26/23 - Library Board of Trustees Phase 2 Design Plan approval
11/8/23 – Community input
2/12/24 – Community update meeting held at Memorial Branch Library
3/13/24 – Library Facilities Committee recommended design changes for Board consideration
3/27/24 – Library Board of Trustees approve the design changes
5/15/24 – Community update meeting held at Memorial Branch Library
7/22/24 – Meeting held for public comment about the naming of plaza area. Proposed name “H-E-B Plaza at Las Palmas Branch Library”
8/8/24 – Phase two construction contract approved by city council

Public Art Project at Las Palmas Branch Library

Project Budget: \$300K (2022 Bond); **Location/District:** 515 Castroville Rd. / CD 5; **CoSA Project Manager:** Jordyn Patrias (DAC)

Project Consultant: TBD; **Procurement Method:** TBD; **Construction Contract:** TBD

Project Scope: Provide public art for the Las Palmas Branch Library

Project Status: Project initiation phase

Public meeting was held July 22, 2024 to discuss public input process

Project Schedule:

On-going – Project Initiation
5/8/24 – Library Facilities Committee recommends location for artwork
5/22/24 – Library Board consideration for approval of location for artwork
7/22/24 – Meeting held for Las Palmas Public Art Input process
TBD – Artwork theme & inspiration
TBD – Artist selection (D5 Library Trustee will be on artist selection panel)
TBD – Design
TBD – Fabricate & install
TBD - Dedication

Las Palmas Branch Library Municipal On-Site Solar Project

Project Budget: \$500,000 (2024 Sustainability Program); **Location/District:** 515 Castroville Rd. / CD 5

COSA Project Manager: TBD; **Project Consultant:** Big Sun Solar

Procurement Method: City Contract; **Construction Contract:** Big Sun Solar

Project Scope: Assess Building and site conditions for on-site solar options to include rooftop solar panels and parking lot canopy over existing parking lot.

Project Status: Design under development

- Final scope will determine if closure is necessary

- Library has requested the project not proceed until the bond project is completed

- A communication plan will be deployed to keep stakeholders informed of progress

- Schedules will be updated as more information is available

Project Schedule:

- TBD

World Heritage Center 2017 Bond Project

Project Budget: 2022 Bond; **Location/District:** 3134 Roosevelt Ave / CD 3; **Managing Department:** World Heritage Office (WHO); **CoSA Project Manager:** Keith Fey PWD/ World Heritage Office project adjacent to Mission Branch Library

Project Consultant: Dunaway Architects & Alta Architects

Procurement Method: Competitive Sealed Proposal (CSP); **Construction Contract:** Sabinal Group LLC

Project Scope: Create a visual anchor furthering connections between Mission Library, Parks, YMCA, etc.

Project Status: Construction is ongoing

- Estimated Percentage Construction Complete as of September 2024: 85%

- Additional scope will require more work at library driveway; coordination on-going to keep access to library open

- Mission Library will not close because of this project

- A communication plan is deployed to keep stakeholders informed

Project Schedule:

- Winter/Spring 2024 – Coordination of on-going driveway work to keep access open to library parking lot at all times

- 8/11/24 – Substantial construction completion

- 12/24 – Public Grand Opening

Public Art Project at Cody Branch Library

Project Budget: \$250K (2022 Bond); **Location/District:** 11441 Vance Jackson Rd. / CD 8

CoSA Project Manager: Jordyn Patrias (DAC); **Project Consultant:** TBD

Procurement Method: TBD; **Construction Contract:** TBD

Project Scope: Provide public art for the Cody Branch Library

Project Status: Project discussion/initiation phase scheduled to begin in August 2024. Work will be coordinated with 2022 Bond Project along Vance Jackson Rd.

Project Schedule:

- August 2024 – Project Discussion/Initiation

- 10/9/24 – Present location to Facilities Committee for recommendation to Library Board

- 10/23/24 – Present location to Library Board for approval

- TBD – Artwork theme & inspiration

- TBD – Artist selection (D8 Board member will be on artist selection panel)

- TBD – Design

- TBD – Fabricate & install

- TBD - Dedication

District 1 Projects

Central Library Skylight Repair Project

Project Budget: \$235,340 (Public Works); **Location/District:** 600 Soledad St / CD 1

SAPL Project Manager: Mark Loiselle; **Project Consultant:** TBD

Procurement Method: TBD; **Construction Contract:** TBD

Project Scope: The project will repair the atrium skylight from damage caused by the May 2021 Hailstorm event. The scope will also include dismantling the Chihuly Fiesta Tower sculpture and securely storing it for the construction period. This art scope will be done with an authorized resource associated with the Chihuly Studio and in coordination with the Department of Art and Culture.

Project Status: Assessment of scope has determined damage to both skylights and surrounding wall surface.

Contractor will be engaged to provide a cost estimate for the interior wall repair

Once full costs are determined, a timeline and budget will be established. Work will be coordinated with current Texana project to avoid issues upon re-opening of Texana

Project Schedule:

Winter/Summer 2024 – Assessment of skylight damage and surrounding wall surface

Summer/Fall 2024 – Review work scope and cost estimates

Landa Branch Library HVAC improvements

Project Budget: \$396,800 (2024 Capital Improvement Project); **Location/District:** 233 Bushnell / CD 1

CoSA Project Manager: TBD; **Project Consultant:** Cleary/Zimmerman

Procurement Method: JOC; **Construction Contract:** Con-Cor Construction

Project Scope: Assess and repair existing HVAC equipment as indicated by assessment; make building envelope improvements as necessary

Project Status: Construction review complete; Contractor negotiations ongoing

A communications plan will be deployed to keep stakeholders informed of progress

This project may require a brief closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Project Schedule:

2/22/24 – Initial project meeting to begin scoping process

5/15/24 – Initial site visit with Cleary/Zimmerman Consultants to develop scope of work

6/11/24 – Preliminary assessment conducted by Cleary/Zimmerman under review

7/17/24 – Preliminary assessment site visit conducted by HVAC Contractor

7/30/24 – Con-Cor assigned as Job Order Contractor (JOC)

Landa Branch Library Garage Repairs

Project Budget: \$4,220 (Monte Vista Historical Association fund (MVHA)); **Location/District:** 233 Bushnell / CD 1

SAPL Project Manager: Mark Loiselle ; **Project Consultant:** TBD

Procurement Method: Job Order Contractor; **Construction Contract:** Con-Cor

Project Scope: Assessment and repair of the interior damaged brickwork. Design consultant to assess the integrity of existing brickwork and provide remediation to damaged areas

Project Status: Procurement of structural engineer services for full structural assessment and repair plan

Preliminary Project meeting held October 25, 2023

Contractor has completed clean-out of garage space

A communication plan will be deployed to keep stakeholders informed of progress

Project Schedule:

10/25/23 – Initial project meeting held

January/February 2024 – Contractor clean-out of garage area

Spring 2024 – Structural assessment of garage

4/29/24 – Met with Structural Engineer to begin evaluation process.

District 2 Projects

Schaefer Branch Library Roof Repair Project

Project Budget: \$100,720 (Public Works); **Location/District:** 6322 US Hwy 87 East / CD 2

SAPL Project Manager: Mark Loiselle; **Project Consultant:** TBD

Procurement Method: TIPS/USA Contract; **Construction Contract:** Horizon Roofing

Project Scope: The project will repair roof damage caused by the May 2021 Hailstorm event

Project Status: Power wash of single-ply roofing materials completed; additional scope to include replacement of damaged ceiling tiles and gutter repair

Project Schedule:

12/2023 – Assessment of roof conditions; determination of need for roof & gutter cleaning

2/21/24 – Purchase order issued for roof cleaning

4/05/24 – Roof cleaning completed

4/22/24 – On-site meeting to review interior repairs needed to replace ceiling tiles and site roof drainage

District 3 Projects

Pan American Branch Library HVAC improvements

Project Budget: \$500K (2021 & 2023 Capital Improvement Project); **Location/District:** 1122 W. Pyron / CD 3

SAPL Project Manager: Mark Loiselle; **Project Consultant:** H2MG Consultants

Procurement Method: Job Order Contract; **Construction Contract:** Amstar Construction

Project Scope: Replacement of HVAC equipment

Project Status: Closure logistics ongoing; Project start date August 5, 2024

A brief closure will be required for this project

Estimated Percentage Construction Complete as of September 2024: 60%

Communication plan has been deployed

Interim Service: Curb-side service will be available during the Branch closure with the following hours:

Mon 4 – 8pm, Tue – Thru 10am – 4pm, Fri – Sat 10am – 2pm, Sun Closed

Project Schedule:

10/3/21 – Design process begins for HVAC replacement project

4/26/23 – Library Board delegates closure date selection to Library Director

3/16/23 – City Council approves construction contract

10/1/23 – Additional funding approved for HVAC replacement project

3/27/24 – Library Board of Trustees approves delegation of closure date to Interim Library Director

6/6/24 – Confirmation from contractor that all HVAC equipment has arrived and is ready for installation.

7/16/24 – Preconstruction meeting held onsite

8/5/2024 – Branch closure begins; Interim service at branch to include curb-side pick-up

District 4 Projects

Johnston Branch Library HVAC improvements

Project Budget: \$500K (2021 & 2023 Capital Improvement Project); **Location/District:** 6307 Sun Valley / CD 4

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Encotech Consultants

Procurement Method: Job Order Contractor; **Construction Contract:** Amstar Construction

Project Scope: Replacement of HVAC equipment

Project Status: Construction is ongoing

A brief closure will be required for this project. The Library Board approved delegation of closure dates to Library Director at the April 26, 2023 meeting; however, because this project will be combined with the 2024 Deferred Maintenance Project (DMP) project scope (to maintain 1 closure period). At the March 27, 2024 Board meeting, the

Board delegated this new closure date to the Interim Library Director for designation. The new closure date was May 20, 2024, with an anticipated closure period of 16-18 weeks.

Interim service: Provided at Miller's Pond Community Center, 6175 Old Pearsall Rd, San Antonio, TX 78242. Service hours are Monday & Tuesday 2pm – 8pm; Wednesday through Friday 2pm – 5pm; Saturday 10am – 4pm

Estimated Percentage Construction Complete as of September 2024: 60%

Project Schedule:

- 10/3/21 – Design process begins for HVAC replacement project
- 4/20/23 – City Council approves construction contract
- 10/1/23 – Additional funding approved for HVAC replacement project
- 3/27/24 – Library Board of Trustees approves delegation of closure date to Interim Library Director
- 5/20/24 – Branch library closes to begin HVAC work
- 6/11/24 – Project meeting held on site to review RFI's and questions
- 7/9/24 – Project meeting held to discuss change orders and project timeline

Johnston Branch Library Renovation

Project Budget: \$375,000 (2024 Deferred Maintenance Project); **Location/District:** 6307 Sun Valley Dr / CD 4

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Alta Architects

Procurement Method: Job Order Contractor; **Construction Contract:** HJD Capital

Project Scope: Flooring upgrades, interior/exterior painting, power wash masonry

Project Status: Construction began August 5 for interior/exterior painting

Facilities Committee and Library Board will be updated on project progress

A communication plan has been deployed to keep stakeholders informed of progress

This project will be completed in coordination with the HVAC project, so only one closure period will be necessary

Construction work to be complete by September 30, 2024

Interim service: Provided at Miller's Pond Community Center, 6175 Old Pearsall Rd, San Antonio, TX 78242. Service hours are Monday & Tuesday 2pm – 8pm; Wednesday through Friday 2pm – 5pm; Saturday 10am – 4pm

Estimated Percentage Construction Complete as of September 2024: 90%

Project Schedule:

- Winter/Spring 2024 – Carpet selection process
- 3/27/24 – Library Board of Trustees approves delegation of closure date to Interim Library Director
- 5/20/24 – Branch closure date as approved by Interim Library Director to begin HVAC replacement
- April/June 2024 – Finalize scope and cost estimates for renovation work
- 6/12/24 – Contractor provides pricing for interior work; proposal is placed on PrimeLink for processing
- 7/12/24 – PO issued for construction contract
- 7/22/24 – Pre-construction meeting held
- 8/5/24 – Construction began with interior/exterior painting
- 9/30/24 – Construction work scheduled to be complete

District 5 Projects

Bazan Branch Library HVAC improvements

Project Budget: \$1,067,590 (2024 Capital Improvement Project); **Location/District:** 2200 W. Commerce / CD 5

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Cleary/Zimmerman

Procurement Method: Job Order Contract; **Construction Contract:** Con-Cor Construction

Project Scope: Assess and replace existing HVAC equipment; install new building automation control system

Project Status: HVAC design complete; Contractor negotiations ongoing

A communication plan will be deployed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

2/13/24 – Design kick-off meeting

3/1/24 – Design narrative complete for review

4/5/24 – 40% construction drawings due; Job Order Contractor will be assigned at this time for contracting purposes

5/7/24 – 40% design review meeting held with project team and selected JOC contractor (Con-Cor)

5/17/24 – 95% construction drawings received

6/27/24 – 95% review meeting held with project team

8/5/24 – 100% construction drawings issued for pricing

9/11/24 – Review preliminary pricing with contractor

TBD – Submit final pricing for Purchase Order

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process and Council approval (Request for Council Action); Once construction purchase order is issued, and timeline for installation will be deployed.

Collins Garden Branch Library HVAC improvements

Project Budget: \$432,120 (2024 Capital Improvement Project); **Location/District:** 200 N. Park Blvd / CD 5

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Cleary/Zimmerman

Procurement Method: Job Order Contractor; **Construction Contract:** LMC Construction

Project Scope: Assess and replace existing HVAC equipment as indicated by assessment

Project Status: HVAC design on-going

A communication plan will be deployed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Library administration will coordinate project activities with CD 5 office

An additional funding request is part of FY 2025 Budget development process (\$250,000) to complete additional equipment replacement that was assessed to be at end of life.

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

3/1/24 – Design kick-off meeting

3/15/24 – Design narrative complete for review

4/12/24 – 40% construction drawings received

5/16/24 – 40% review meeting held with project team and selected JOC contractor (LMC Construction)

6/25/24 – 95% construction drawings received

7/12/24 – 95% review meeting held with project team

8/16/24 – 100% construction drawings issued for construction

9/6/24 – Review preliminary pricing with contractor

TBD – Submit final pricing for Purchase Order

10/1/24 – Additional funding of \$250,000 approved by City Council for this project

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process (RFCA); Once construction purchase order is issued, and timeline for installation will be deployed

District 6 Projects

No current Capital Projects on-going

District 7 Projects

Maverick Branch Library HVAC improvements

Project Budget: \$986,567 (2024 Capital Improvement Project); **Location/District:** 8700 Mystic Park / CD 7

SAPL Project Manager: Mark Loiselle ; **Project Consultant:** Cleary/Zimmerman

Procurement Method: Job Order Contractor; **Construction Contract:** LMC Construction

Project Scope: Assess and replace existing HVAC equipment; install new building automation control system

Project Status: HVAC design complete; Contractor negotiations ongoing

A communication plan will be deployed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

3/8/24 – Design kick-off meeting

3/22/24 – Design narrative complete for review

4/19/24 – 40% construction drawings (CD's) received

5/23/24 – 40% CD review meeting with contractor

6/19/24 – 95% CD's received

6/27/24 – 95% CD review meeting with contractor

7/31/24 – 100% CD's issued for pricing

9/6/24 – Review preliminary pricing with contractor

9/9/24 – Submit final pricing for Purchase Order

10/31/24 – RFCA for City Council Approval

Upon completion of construction drawings, contracting and procurement with the contractor will follow City's procurement process (RFCA); Once construction purchase order is issued, and timeline for installation will be deployed

District 8 Projects

Igo Branch Library HVAC replacement

Project Budget: \$500K (2023 Deferred Maintenance Project); **Location/District:** 13330 Kyle Seale Parkway / CD 8

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Alta Architects – Cleary/Zimmerman

Procurement Method: City Contract; **Construction Contract:** Premier Comfort Air

Project Scope: Assessment of aging HVAC system; determination of priority upgrades/replacements; inclusion of BAS HVAC controls system

Project Status: Branch closed August 5, 2024 for construction work

Estimated Percentage Construction Complete as of September 2024: 60%

Interim Service: Curb-side service will be available during the Branch closure with the following hours:

Mon 4 – 8pm, Tue – Thu 10am – 4pm, Fri – Sat 10am – 2pm, Sun Closed

Project Schedule:

10/3/22 – Initial design kick-off meeting with Alta Architects to develop project scope and pricing

1/30/23 – Initial design drawings presented for pricing

4/26/23 - Library Board approved delegation of closure dates to Library Director

5/18/23 – After initial pricing came in high, and additional funding was not secured, project to go through BESD bidding and contracting procurement (using an On-Call contractor)

8/17/23 – RFCA approved for Premier Air for project; submittal process to begin for final equipment selection

9/15/23 – PO issued; equipment order placed
11/3/23 – Mechanical yard equipment pads have shifted over time, and will no longer support the new equipment
11/13/23 – Design kick-off meeting for structural slab
1/18/24 – Structural design review meeting
1/25/24 – Geotech boring for mechanical yard remediation
3/7/24 – Verify arrival of HVAC equipment at contractor yard
3/11/24 – Premier Air to begin replacement of HVAC equipment in Igo meeting rooms
3/27/24 – Library Board of Trustees approves delegation of closure date to Interim Library Director
May/June 2024 – Contracting underway for slab replacement for HVAC equipment
6/11/24 – Received proposal from Marc3 construction for slab work; proposal accepted
6/12/24 – PO issued to Marc3 for slab construction
6/13/24 – Project meeting held to discuss scope and schedule
7/26/24 – Scheduled preconstruction meeting
8/5/24 – Branch closure; for 10–12 weeks

Igo Branch Library Foundation & Windmill improvements

Project Budget: \$411,600 (2024 Capital Improvement Project); **Location/District:** 13330 Kyle Seale Pkwy / CD 8

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Alta Architects

Procurement Method: Job Order Contractor; **Construction Contract:** HJD Capital

Project Scope: Assess existing foundation/site conditions and make improvements; Assess the public art piece ‘*Elements*’ (windmill) for upgrades to function and reliability

Project Status: Building assessment on-going; windmill assessment on-going

No closure will be required for this project

Estimated Percentage Construction Complete as of September 2024: 10%

A communication plan will be deployed to keep stakeholders informed of progress

Schedules will be updated as more information is available

Project Schedule:

12/19/23 – Design kick-off meeting

1/18/24 – Design review meeting

1/25/24 – Geotech boring for mechanical yard remediation

3/7/24 – Verify arrival of HVAC equipment at contractor yard

3/14/24 – Preliminary kick-off meeting with ‘*Elements*’ artist

3/18/24 – Preliminary meeting with Job Order Contractor (HJDCapital) to review project scope

TBD – Phase one of the ‘*Elements*’ Sculpture assessment and report due by James Hetherington

Summer 2024 – finalize site design improvements for irrigation and soil erosion protection

Summer 2024 – Finalize scope and pricing with contractor for foundation work around building perimeter

Igo Branch Library Municipal On-Site Solar Project

Project Budget: \$400,000 (2024 Sustainability Program); **Location/District:** 13330 Kyle Seale Pkwy / CD 8

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Big Sun Solar

Procurement Method: City Contract; **Construction Contract:** Big Sun Solar

Project Scope: Assess Building and site conditions for on-site solar options to include rooftop solar panels and parking lot canopy over existing parking lot

Project Status: Design under development

Final scope will determine if closure is necessary

Estimated Percentage Construction Complete as of September 2024: 0%

A communication plan will be deployed to keep stakeholders informed of progress

Project Schedule:

After November Election cycle – Start date

Cody Branch Library HVAC improvements

Project Budget: \$865,320 (2024 Capital Improvement Project); **Location/District:** 11441 Vance Jackson Rd / CD 8

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Cleary/Zimmerman

Procurement Method: Job Order Contract; **Construction Contract:** Con-Cor Construction

Project Scope: Assess and replace existing HVAC equipment; install new building automation control system

Project Status: HVAC design on-going

A communication plan will be developed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

3/18/24 – Design kick-off meeting

4/11/24 – Design narrative complete for review

4/26/24 – 40% Construction Drawings (CD's) received

5/30/24 – 40% CD's review meeting held with contractors

6/14/24 – 95% CD's received for review

7/1/24 – 95% CD's review meeting held with contractors

8/3/24 – 100% construction drawings issued for pricing

9/11/24 – Review preliminary pricing with contractor

TBD – Submit final pricing for Purchase Order

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process (RFCA); Once construction purchase order is issued, and timeline for installation will be deployed

District 9 Projects

Brook Hollow Branch Library Parking Lot Expansion

Project Budget: \$792K (2023 Capital Improvement Project); **Location/District:** 530 Heimer / CD 9

CoSA Project Manager: TBD **Project Consultant:** Halff & Associates

Procurement Method: On-Call city contract; **Construction Contract:** E-Z Bel Construction

Project Scope: Expansion of parking lot to include vacant field adjacent to existing library

Project Status: Construction began June 3, 2024; Construction is anticipated to be completed in Spring/Summer 2024

No closure is expected as part of this project

A communication plan has been deployed to keep stakeholders informed of progress

Estimated Percentage Construction Complete as September 2024: 70%

Construction will take place in Spring/Summer 2024

Brook Hollow is targeted as an on-site solar parking canopy and EV charging location. This work will occur in future project from separate funding

Project Schedule:

10/1/22 – Design plan begins for parking lot expansion

6/28/23 – Library Board of Trustees Design Plan approval

2/2024 – Construction contract negotiations completed

5/15/24 – Pre-construction meeting held

6/3/24 – Construction start date

6/7/24 – Bi-weekly project meeting held

7/15/24 – Pre-placement meeting held on site to review upcoming asphalt installation, scheduled for September

9/30/24 – Project completion expected

District 10 Projects

Semmes Branch Library Renovation

Project Budget: \$436,000 (2024 Deferred Maintenance Project); **Location/District:** 15060 Judson Rd / CD 10

SAPL Project Manager: Mark Loiselle ; **Project Consultant:** TBD

Procurement Method: Job Order Contract; **Construction Contract:** HJD Capital

Project Scope: Restroom renovation, interior/exterior painting, power wash masonry, emergency/security lighting improvements

Project Status: Procurement of construction contract ongoing

Facilities Committee and Library Board will be updated on project progress

A communication plan will be deployed to keep stakeholders informed of progress

This project will require a closure period; revised closure dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Project Schedule:

10/2023 – Internal project scope review. Work to be coordinated with FY2024 Capital Improvement Project patio foundation repair project

11/2023 – Consultant and Job Order Contractor site visits for pricing exercises

12/2023 – Library Facilities Department coordinate with BESD on replacement of drinking fountains

3/27/24 – Library Board of Trustees approves delegation of closure date to Interim Library Director

Spring 2024 – Job walks with contractor and subs to finalize scope and pricing

7/16/24 – Contracting issue delays project closure for an undetermined time

TBD – Branch closure

Semmes Branch Library Patio Foundation improvements

Project Budget: \$720,360 (2024 Capital Improvement Project); **Location/District:** 15060 Judson Rd / CD 10

SAPL Project Manager: Mark Loiselle; **Project Consultant:** Halff & Associates

Procurement Method: Job Order Contract; **Construction Contract:** HJD Capital

Project Scope: Remove and replace damaged patio hardscape/landscape, improve drainage and irrigation

Project Status: Design of patio remediation work on-going.

Patio Settlement Investigation completed March 2023

A communication plan will be deployed to keep stakeholders informed of progress

This project will not require a closure

Schedules will be updated as more information is available

Project Schedule:

Spring 2023 – Project scope developed to address sinking concrete issues

Fall 2023 – Halff & Assoc. begin design work on repairs/improvements to patio area

Summer 2024 – Finalize design and obtain pricing for work

Summer 2024 – Job walks with contractor and subs to finalize scope and pricing

Tobin Library at Oakwell Branch Library Monument Sign improvements

Project Budget: \$50,000 (TBD); **Location/District:** 4134 Harry Wurzbach / CD 10

SAPL Project Manager: Mark Loiselle; **Project Consultant:** TBD

Procurement Method: TBD; **Construction Contract:** TBD

Project Scope: Repairs to damaged monument sign, provide new wrap for sign; install protective bollards

Project Status: SAPL to provide updated estimate for work, and continue to pursue funding opportunities

Project Schedule:

Winter 2023 – Damaged monument sign at Tobin in need of repair

Spring/Summer 2024 – Obtain accurate quotes for repairs/improvements; pursue funding opportunities

Summer 2024 – Pursue alternate funding options

FY2024 Completed Projects

Central Library 1st & 3rd Floors 2017 & 2022 Bond Renovations & Improvements

Project Budget: \$3M (2017 Bond) \$340K (private donations) \$930k (2022 Bond); **Total Project Budget:** \$4.27M

Location/District: 600 Soledad St / CD 1; **CoSA Project Manager:** Evelyn Gamez PWD; **Project Consultant:** Marmon Mok; **Procurement Method:** Job Order Contracting (JOC); **Construction Contract:** Belt Built Construction

Project Scope:

Redesign:

Entrance/exit for safety, security, and accessibility

Main service desk

Create:

Customer-friendly media space on 1st floor

A flexible programming space in children's area

A convenient access for patrons to service points on 1st & 3rd floors

A state-of-the-art Connect Family

A Technology Center for children and their caregivers

Add:

A lactation area in children's area

A family restroom in 3rd floor

An inclusive restroom on 1st floor

Improvements:

At garage entry

In Basement dock area

To Building system

Security improvements

Replace shelving establishing engaging areas for collections

Provide service and catalog access points to improve customer service

Transformation of the Story Room on 3rd floor

Better wayfinding for customers with improved sight lines

Refresh finishes, furniture, and equipment

Renovate Children's area restrooms for functionality, comfort, safety, and accessibility for all

Project Status: Completion of remaining punch list item, PA System installation/training by Spring 2024

Estimated Percentage Construction Complete as of May 2024: 100%

Project Schedule:

4/1/23 – Central Library Re-opens to the public

7/24 – Confirmation that all project scope has been completed

Bazan Branch Library Reroofing Project

Project Budget: \$217,429 (Insurance Appraisal/Adjustment); **Location/District:** 2200 W. Commerce / CD 5

CoSA Project Manager: Kenneth Heinzman PWD; **Project Consultant:** Chesney Morales Partners

Procurement Method: Job Order Contract; **Construction Contract:** AmStar Construction

Project Scope: The project will replace the entire standing seam metal roof required by COSA Insurance due to the May 2021 Hailstorm event

Project Status: Construction completed

Percentage Construction Complete as of May 2024: 100%

The Library Board of Trustees approved closure date of February 19, 2024, at the December 6, 2023, meeting. The project experienced a delay, and the Public Works Department resolved the issue, and the project is now ready to proceed. A new closure date of April 29 was presented to the Library Board during their March 27, 2024, meeting and was approved. During the closure patrons will be directed to the next (4) closest Library locations, Central Library located 2.2 miles away; San Pedro Branch Library located 2.5 miles away; Collins Garden Branch Library located 2.8 miles away, and Memorial Located 4.1 miles away.

Project Schedule:

12/6/23 – Library Board approves initial closure date of 2/19/24

January 2024 – Library notified of delay; new closure date to be identified

3/13/24 – Library Facilities Committee recommends 4/29/24 as closure date

3/27/24 – Library Board approves April 29, 2024 as new closure date

4/29/24 – Library closure date

May/June 2024 – Work continues despite some rain delays

6/10/24 – Library re-opens after a 6-week closure; All construction work completed

Collins Garden Branch Library Reroofing Project

Project Budget: \$158,119 (Public Works); **Location/District:** 200 N. Park Blvd / CD 5

CoSA Project Manager: Kenneth Heinzman PWD; **Project Consultant:** Chesney Morales Partners

Procurement Method: Job Order Contract; **Construction Contract:** AmStar

Project Scope: The project will replace the entire standing seam metal roof required by COSA Insurance due to the May 2021 Hailstorm event Library will remain open during this project

Project Status: Project is substantially complete; punch list items (back ordered siding panels) delivery expected late April/May. Installation will not interrupt public service.

Percentage Construction Complete as of July 2024: 100%

Administration and staff have closely monitored noise levels in the building

Coordination is on-going with Council District 5 Field Office

A communication plan has been deployed to keep stakeholders informed of progress

Project Schedule:

1/8/24 – Contractor begins re-roofing project; No closure required

February 2024 – Completion of main area of roof; some materials are back-ordered

April/May/June 2024 – Completion of remaining items

7/24 – Full scope of project completed