



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 6

Agenda Date: February 15, 2024

In Control: City Council A Session

DEPARTMENT: Parks & Recreation Department

DEPARTMENT HEAD: Homer Garcia III

COUNCIL DISTRICTS IMPACTED: District 2, District 10

SUBJECT:

Construction Contract for the Beitel Creek Greenway Trail Project from Perrin Beitel to Salado Creek

SUMMARY:

Ordinance approving a one-time capital improvement expenditure in the amount of \$2,158,839.00 payable to TCL Construction Enterprises, LLC, for the Beitel Creek Greenway Trail Project from Perrin Beitel to Salado Creek located in Council Districts 2 and 10. Funding in the amount of \$1,965,639.00 is available from the voter approved Sales Tax Venue funds and is part of the adopted FY 2024 – FY 2029 Capital Improvement Program. This ordinance also reallocates \$193,200.00 from the Tree Planting Initiative project into the Beitel Creek Greenway Trail Project to be used for tree plantings and irrigation support.

BACKGROUND INFORMATION:

This ordinance approves a construction contract with TCL Construction Enterprises, LLC for the Beitel Creek Greenway Trail Project from Perrin Beitel to Salado Creek, a tributary trail that provides walkable/bikeable access from several adjacent neighborhoods to the larger Salado Creek Greenway.

The project provides a new .6-mile long trail expansion from the existing Salado Creek Greenway just north of Austin Highway, along Beitel Creek to the corner of Perrin Beitel Road and Briar Glen. The project includes a trailhead and parking lot with 12 pervious parking stalls that will drain into a low impact development bio-swale of stone and native plants. Project amenities will include a drinking fountain, signage, landscaping, accessible parking stalls, tree planting, irrigation, and other minor trailhead amenities. In addition to these amenities, this project will include two pre-fabricated bridges, a low-water crossing, and a section of elevated trail. Design work was performed by 6S Engineering, Inc. Construction is expected to begin in Spring 2024 with projected completion by Spring 2025.

The Howard W. Peak Greenway Trails System is a growing network of approximately 101 miles of developed multi-use and accessible trails built through the natural landscapes along the San Antonio waterways and tributaries. The program includes the acquisition and preservation of open space along with the development of multi-use hike and bike trails, trailheads, signage, and associated amenities.

This project was advertised on November 8, 2023 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on December 12, 2023 and seven (7) bids were received. Of these, TCL Construction Enterprises, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 14% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African-American Business Enterprise (AABE) subcontracting goal. TCL Construction Enterprises, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low qualified bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest qualified bid and awards a construction contract to TCL Construction Enterprises, LLC in an amount not to exceed \$2,158,839.00 for the Beitel Creek Greenway Trail Project from Perrin Beitel to Salado Creek located in Council Districts 2 and 10. This action is consistent with the adopted SA Parks System Plan by leveraging community partnerships to expand recreational opportunities in the community. Additionally, this project design supports objectives and goals related to Citywide plans and initiatives including Urban Heat Island and the Climate Action and Adaptation Plan.

ALTERNATIVES:

As an alternative, City Council could choose not to award this construction contract and request staff rebid the project. However, in doing so the project would be delayed and risk potential cost increases due to market inflation.

FISCAL IMPACT:

Ordinance approving a one-time capital improvement expenditure in the amount of \$2,158,839.00 payable to TCL Construction Enterprises, LLC, for the Beitel Creek Greenway Trail Project from Perrin Beitel to Salado Creek. Funding in the amount of \$1,965,639.00 is available from the voter approved Sales Tax Venue funds and is part of the adopted FY 2024 – FY 2029 Capital Improvement Program. This ordinance also reallocates \$193,200.00 from the Tree Planting Initiative project into the Beitel Creek Greenway Trail Project to be used for tree plantings and irrigation support.

RECOMMENDATION:

Staff recommends acceptance of the lowest qualified bid and approving a construction contract to TCL Construction Enterprises, LLC in an amount not to exceed \$2,158,839.00 for the Beitel Creek Greenway Trail (Perrin Beitel to Salado Creek) Project located in Council Districts 2 and 10.