



Opioid Settlement Fund Appropriations

**Presented by: Claude A. Jacob, Health Director
Item #22
May 9, 2024**

Background



- City of San Antonio participated in settlement agreements to resolve legal claims against companies for their role in the opioid crisis
 - Anticipated to receive \$6.1 million to be paid over 18 years
 - Funds received by the City have been allocated to Metro Health for substance use and harm reduction initiatives
- FY 2024 Three Plus Nine (3+9) Presentation
 - Included briefing on the appropriation of the Opioid Settlement Fund and recommended spending plan through FY25

Background



- Opioid Settlement Fund will be used for:
 - Substance use outreach and community capacity building activities
 - Targeted provider education addressing stigma around pregnant people experiencing addiction
 - Medically assisted treatment for street outreach clients
 - Creation of a substance use resource portal
 - Narcan and harm reduction supplies

FY 2024 & FY 2025 Spending Plan



| | FY 2024 | FY 2025 | Total |
|---|------------------|------------------|------------------|
| Substance Use Outreach & Community Capacity Building Initiative | \$148,000 | \$286,000 | \$434,000 |
| Harm Reduction Supplies | 50,000 | 50,000 | 100,000 |
| Narcan Kit Supplies | 25,000 | 50,000 | 75,000 |
| Substance Use Resource Portal | 50,000 | 0 | 50,000 |
| Targeted Provider Education Addressing Stigma Around Pregnant People Experiencing Addiction | 0 | 150,000 | 150,000 |
| Medically Assisted Treatment for Street Outreach Clients | 50,000 | 50,000 | 100,000 |
| Total | \$323,000 | \$586,000 | \$909,000 |

Fiscal Impact



- Opioid Settlement Fund appropriations:
 - Amount: up to \$909,000
 - Term: through FY 2025
 - There is no fiscal impact to the City's General Fund

Recommendation



- Staff recommends approval.



Thank You
End of Presentation