

***THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL***

AN ORDINANCE

**AUTHORIZING THE ACCEPTANCE OF FUNDS IN THE AMOUNT OF \$10,000.00
FROM THE TEXAS STATE ENERGY CONSERVATION FUND FOR THE KENNEDY
PARK LIGHTING RETROFIT PROJECT**

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WHEREAS, the Texas State Energy Conservation Office (SECO) offers various funding opportunities to support efficiency programs for local government entities. The Municipal Government Community or Recreation Center Lighting Conversion to LED Lighting (RFA-MUN-GI-2024) is a reimbursable grant to assist in the retrofit of existing interior and exterior lighting installation projects. The goal of the grant is to help local municipalities reduce their overall energy consumption and cost, with a focus on facilities located within Disadvantage Community (DAC); and

WHEREAS, the city was awarded \$10,000 to assist with the retrofit of existing exterior light fixtures at Kennedy Park located at 3101 Roselawn, San Antonio, TX 78226. This Park is located within the Disadvantage Community (DAC) area according to the Climate and Economic Justice Screening Tool from the Department of Energy; and

WHEREAS, the scope of work for Kennedy Park includes retrofitting existing exterior metal halide (MH) light fixtures along the walking trail path of the park. Approximately sixty (60) MH fixtures will be replaced with new LED light fixtures. This project was approved in the FY24 Adopted Budget and will be funded through the Energy Efficiency Fund (EEF). The EEF is a special revenue fund designed to implement energy efficiency projects within municipal facilities and reduce the utility expenditure. This SECO grant will be used to offset the total project cost. A 20% cash match is required and will be provided by the EEF; and

WHEREAS, This ordinance authorizes the acceptance and appropriation of funds from the State Energy Conservation Office (SECO) Grant to the Kennedy Park Lighting Retrofit Project in the amount of \$10,000.00 for a total budget of \$360,000.00. The required cash match in the amount of \$2,000, or 20% of the total grant award, is available in the Energy Efficiency Fund FY 2024 Adopted Budget. This has no impact on the General Fund; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Office of Sustainability or designee is hereby authorized to apply for and accept grant funds upon award in the amount up to \$10,000.00 from the Texas State Energy Conservation Office (SECO) Grant to assist with the retrofit of existing exterior light fixtures at Kennedy Park.

SECTION 2. The City Manager or designee, or the Director of the Office of Sustainability or

designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 3. Upon acceptance of this award, \$10,000.00 is authorized to be appropriated in Fund 2203080000. The proposed budget, including an Energy Efficiency Fund (EEF) cash matching contribution of 20% or \$2,000.00 is approved and attached hereto as Attachment I. A formal budget will be submitted by the department upon receipt.

SECTION 4. Funds in the amount of \$10,000.00 for this award is authorized to be appropriated in Fund 2203080000 and GL 6102100.

SECTION 5. Funds in the amount of \$2,000.00 for the required cash match is authorized to be appropriated in Fund 29652000 and GL 6102100.

SECTION 6. Funds in the amount of \$10,000.00 is authorized to be appropriated in Fund 40099000, WBS Element 80-00004-90-10-01 and GL 6101100 and \$10,000.00 is authorized to be appropriated in Fund 40099000, WBS Element 80-00004-03-01 and GL 5201140.

SECTION 7. Funds in the amount of \$2,000.00 is authorized to be appropriated in Fund 40099000, WBS Element 80-00004-02-01 and GL 5201140.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise, it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this 1st day of February 2024.

M A Y O R
RON NIRENBERG

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney