

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council April 2025

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 04/30/25)	747	2,170	2,917
YTD Enrollment	861	2494	3355
Enrollment Retention	87%	87%	87.0%
Number of Days to Fill a Vacancy	15	11	12
Waiting List	60	44	104
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	48%	46%	46%
Average Daily Attendance	92%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (current enrollment)	20.21%	19.86%	19.95%
Food Reports			
Meals Served	63,352	76,352	139,704
Snacks Served	14,100	38,296	52,396
Special Diets	46	124	170
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	99%	90%	92%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	96%	92%	93%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	97%	2%	27%
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	0%	85%	64%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	99%	98%	99%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	54%	58%	57%
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	100%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	31	90	121
Mental health consultations provided by a mental health professional (cumulative July-Dec)	354	1191	1545
Mental health consultations provided by a licensed mental health professional (monthly)	14	57	71
Mental health consultations provided by a licensed mental health professional (cumulative July-Dec)	95	355	450
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	100%	90%	92%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	99%	89%	91%
Health Screenings - Complete			
Nutrition Assessment	98%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	98%	98%
Vision Screening	99%	98%	98%
Blood Pressure	74%	75%	75%
Growth Assessment	99%	97%	98%

Lead Test	74%	75%	75%
Well Child/Physical Exams	95%	93%	94%
Dental Exams	91%	88%	89%

Early Head Start



Early Head Start Monthly Report April 2025

Indicators	Stafford	Home Based	BSA	TOTAL
Enrollment				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	112	8	24	144
Actual Enrollment (on 3/31/25)	111	8	24	143
YTD Enrollment	128	9	31	168
Enrollment Retention	88%	89%	77%	86%
Number of Days to fill a vacancy	0	12	0	12
Waiting List	69	1	20	90
Income Eligible <100%	26%	11%	3%	21%
Over Income 101-130%	2%	22%	3%	3%
Over Income 131% +	2%	0%	0%	1%
Foster	1%	0%	0%	1%
Homeless	20%	11%	26%	21%
Public Assistance	50%	56%	68%	54%
Average Daily Attendance (TANF, SSI, SNAP)	92%	N/A	86%	87%
Disability Enrollment				
Percent (#) of enrolled children with a disability (current enrollment)	18%	25%	0%	15%
Food Reports				
Meals Served	3,710	0	848	4,558
Snacks Served	1740	0	424	2,164
Special Diets	16	2	9	27
Education Services- Complete				
1st Home Visit (Stafford Benchmark Due Date: 9/23/24/BSA Benchmark Due Date: 12/20/24)	97%	N/A	100%	98%
2nd Home Visit (Stafford Benchmark Due Date: 3/28/25)/BSA Benchmark Due Date: 6/13/25	93%	N/A	N/A	93%
1st Parent Conference (Stafford Benchmark Due Date: 1/10/25/BSA Benchmark Due Date: 3/28/25)	96%	N/A	100%	96%
2nd Parent Conference (Stafford Benchmark Due Date: 6/25/25)	52%	N/A	N/A	52%
Family Engagement Services- Complete				
Family Assessments BOY (Benchmark Due Date: Center-based 12/2/24 ; Home-based 10/14/24; BSA 1/31/25)	100%	86%	100%	95%
Family Assessments EOY (Benchmark Due Date: Center-based & BSA 5/30/25; Home-based 5/30/25)	8%	0%	0%	3%
Family Meeting Home Visit	100%	100%	100%	100%
Mental Health Services- Complete				
Mental health Consultation provided by licensed mental health professional (monthly)	0	0	0	0
Mental health Consultation provided by licensed mental health professional (cumulative July-Nov)	48	0	2	50
Wellness Support Service (Referral/ Resource) (monthly)	4	0	0	4
Wellness Support Service (Referral/ Resource) (cumulative July-Nov)	19	3	25	47
Education Screenings- Complete				
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%
Health Screenings- Complete				
Health History	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%
Hearing Screening	98%	88%	100%	98%
Vision Screening	100%	100%	100%	100%
Hemoglobin Test	27%	38%	63%	34%
Lead Test	48%	25%	83%	52%
Well-Child Exams (90-day requirement)	98%	88%	100%	98%
Well-Child Exams	71%	13%	58%	66%
Dental Exams	83%	75%	75%	81%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
April 2025**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
Actual Enrollment (on 4/30/2025)	40	47	63	28	14	20	212
YTD Enrollment	43	56	73	40	33	24	269
Enrollment Retention	93%	86%	88%	70%	48%	83%	80%
Number of Days to fill a vacancy	0	22	26	0	7	0	16
Waiting List	107	91	137	85	0	117	537
Income Eligible <100%	16%	12%	14%	10%	3%	12%	12%
Over Income 101-130%	5%	2%	5%	0%	3%	0%	3%
Over Income 131% +	0%	4%	4%	2%	0%	8%	3%
Foster	0%	0%	0%	0%	0%	0%	0%
Homeless	42%	34%	25%	30%	79%	29%	37%
Public Assistance (TANF, SSI, SNAP)	37%	48%	52%	58%	15%	50%	45%
Average Daily Attendance	92%	93%	90%	90%	90%	91%	91%
Disability Enrollment							
Percent (#) of enrolled children with a disability (current enrollment)	3%	4%	6%	11%	7%	25%	8%
Food Reports							
Meals Served	1,382	1,844	2,278	1,023	288	780	7,595
Snacks Served	691	885	1,136	463	138	390	3,703
Special Diets	15	10	15	13	8	4	65
Education Services- Complete							
1st Home Visit (Benchmark Due Date:09/25/2024)	97%	100%	100%	96%	93%	100%	99%
2nd Home Visit (Benchmark Due Date:04/01/2025)	92%	94%	89%	79%	67%	90%	87%
1st Parent Conference (Benchmark Due Date: 01/14/2025)	95%	94%	92%	79%	64%	100%	90%
2nd Parent Conference (Benchmark Due Date: 06/27/2025)	32%	34%	48%	43%	14%	100%	44%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 12/2/24)	100%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	14%	0%	2%	15%	0%	11%	7%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation provided by licensed mental health professional (monthly)	0	0	0	0	0	0	0
Mental health Consultation provided by licensed mental health professional (cumulative)	35	25	37	30	24	33	184
Wellness Support Service (Referral/ Resource) (monthly)	5	5	0	10	0	0	20
Wellness Support Service (Referral/ Resource) (cumulative)	38	32	53	22	22	12	179
Education Screenings- Complete							
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	98%	100%	100%	96%	93%	100%	98%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	98%	100%	100%	96%	93%	100%	98%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	98%	100%	100%	93%	93%	95%	98%
Vision Screening	98%	100%	100%	96%	93%	100%	99%
Hemoglobin Test	53%	57%	48%	64%	86%	65%	57%
Lead Test	93%	100%	95%	93%	100%	95%	96%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	90%	72%	71%	71%	93%	85%	78%
Dental Exams	90%	91%	89%	82%	64%	90%	87%