



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 7

**Agenda Date:** November 9, 2023

**In Control:** City Council A Session

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**DEPARTMENT:** Finance Department

**DEPARTMENT HEAD:** Troy Elliott

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Sports Field Replacement for Parks and Recreation Department

**SUMMARY:**

This ordinance authorizes a contract with KMI Sports Construction, LLC, for the removal and replacement of the Wheatley Heights Sports Complex Football Field Turf and Track material for a total amount of \$999,768.27. This ordinance also reallocates previously authorized debt in the amount of \$205,070.10 to the \$794,698.17 available from the 2022 General Obligation Bond for this project included in the FY 2024-FY 2029 Capital Improvement Program.

**BACKGROUND INFORMATION:**

Submitted for City Council consideration and action is the offer submitted by KMI Sports Construction, LLC, for the removal and replacement of the Football Field Turf and Track material to be installed at the Wheatley Heights Sports Complex located in Council District 2.

Wheatley Heights Sports Complex received funds in the amount of \$1,000,000 from the 2022-2027 Bond Program to construct general and rehabilitation improvements to the existing Sports

Complex and related costs. Of the \$1,000,000, \$794,698.17 is available for construction. The City issued a Request for Offer (RFO) for “Sports Field Replacement for Parks and Recreation Department” on October 6, 2023, with a submission deadline of October 9, 2023 and one offer was received. KMI Sports Construction, LLC, is recommended for contract award based on published specifications.

Following the approval of the agreement for the Parks and Recreation Department to assume full operational control of the Wheatley Heights Sports Complex, a review of the original construction scope was completed by the department. To maintain a level of consistency across other parks facilities, prioritizing safety, playability, and an extended life span, the amount to replace the football field turf and track is \$205,070.10 higher than budgeted. This amount will be reallocated to the project from previously authorized debt.

This contract was procured based on a BuyBoard Cooperative contract # 641-21 and is made in accordance with the Texas Local Government Purchasing Cooperative (BuyBoard) passed through Ordinance 97097, dated 1/30/2003. The use of the cooperative contract allows Public Works Department to comply with the projected timeline to have the project completed by March 2024.

The contract will begin upon the effective date of the ordinance awarding the contract and will terminate upon completion of all work described herein or delivery of all goods ordered, as applicable.

#### **ISSUE:**

This ordinance authorizes a contract with KMI Sports Construction, LLC, for the removal and replacement of the Wheatley Heights Sports Complex Football Field Turf and Track material for a total amount of \$999,768.27. This ordinance also reallocates previously authorized debt in the amount of \$205,070.10 to the \$794,698.17 available from the 2022 General Obligation Bond for this project and included in the FY 2024-FY 2029 Capital Improvement Program.

The work at the Wheatley Heights Sports Complex includes the replacement of artificial turf material and replacement track material to replace the existing sport field and track in their current locations. Project is expected to begin in early November with an anticipated on-site installation to begin in late November 2023 and is estimated to be completed by March 2024.

The Small Business Economic Development Advocacy (SBEDA) Ordinance requirements were waived as department utilized the Texas BuyBoard Cooperative # 641-21 with a non-SBEDA eligible firm KMI Sports Construction LLC and no SMWBE subcontractors are listed on the HUB plan.

This contract is an exception to the Local Preference Program.

The Veteran-Owned Small Business Preference Program does not apply to goods and supplies contracts, so no preference was applied to this contract.

#### **ALTERNATIVES:**

Should this contract not be approved, the Public Works Department would be required to re-bid the project and this would adversely affect the timely completion of the project to meet the citizens' needs for the Wheatley Heights Sports Complex.

**FISCAL IMPACT:**

This ordinance authorizes a contract with KMI Sports Construction, LLC, for the removal and replacement of the Wheatley Heights Sports Complex Football Field Turf and Track material for a total amount of \$999,768.27. This ordinance also reallocates previously authorized debt in the amount of \$205,070.10 to the \$794,698.17 available from the 2022 General Obligation Bond for this project and included in the FY 2024-FY 2029 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of an ordinance.

This contract was procured by means of cooperative contract and a Contracts Disclosure Form is not required.