

**Southwest Texas Crisis Collaborative- Haven for Hope Acute Care Station**  
**January 1, 2024 to December 31, 2024**

	2024 Budget	
4404178 <b>Grant Revenue</b>	<b>\$268,028</b>	
SAFD Uniform Admin OT costs for MIH		
5101027 Paramedics \$65.72/hr	\$	263,211
5103005 FICA (Benefits for MIH Paramedics)	\$	3,817
5204090 Maint.-Repair Auto - Vehicle Maintenance	\$	1,000
<b>Total Budget</b>	<b>\$</b>	<b>268,028.00</b>