

**Southwest Texas Crisis Collaborative- Haven for Hope Acute Care Station
January 1, 2024 to December 31, 2024**

		2024 Budget
4404178 Grant Revenue		\$268,028
SAFD Uniform Admin OT costs for MIH		
5101027 Paramedics \$65.72/hr	\$	263,211
5103005 FICA (Benefits for MIH Paramedics)	\$	3,817
5204090 Maint.-Repair Auto - Vehicle Maintenance	\$	1,000
Total Budget	\$	268,028.00