



# City of San Antonio

## Agenda Memorandum

**File Number:**  
**{{item.tracking\_number}}**

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**Agenda Item Number:** {{item.number}}

**Agenda Date:** August 28, 2024

**In Control:** Planning Commission Meeting

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**DEPARTMENT:** Development Services Department

**DEPARTMENT HEAD:** Amin Tohmaz, Interim Director

**COUNCIL DISTRICTS IMPACTED:**

**SUBJECT:**

Public hearing, briefing and consideration of the City of San Antonio's FY 2025 Proposed Annual Operating and Capital Budget. (Presented by Alfredo Martinez, Assistant Director, Office of Management and Budget and Razi Hosseini, Director of Public Works.)

**SUMMARY:**

NA

**BACKGROUND INFORMATION:**

On August 28, 2024, Alfredo Martinez, Assistant Director for the Office of Management & Budget, and Razi Hosseini, Director of Public Works, will present to the Planning Commission the City's FY 2025 Proposed Operating Budget & FY 2025-FY 2030 Capital Improvement Program. This presentation is consistent with the City of San Antonio's Municipal Code, Article IX requiring the Planning Commission to recommend a list of capital improvements to be considered during the forthcoming six-year period.

**ISSUE:**

NA

**ALTERNATIVES:**

NA

**RECOMMENDATION:**

Staff recommends the Planning Commission's endorsement of the FY 2025 Proposed Budget and FY 2025-2030 Six-Year Capital Improvement Plan