



Item #19

HOME-ARP Allocation Plan Substantial Amendment

**City Council A Session
January 16, 2025**



Summary



- Ordinance approving a Substantial Amendment to the HUD HOME-American Rescue Plan (HOME-ARP) Allocation Plan to reprogram a total of \$1,000,000 in HOME-ARP grant funds from supportive services to development of affordable rental housing for The Commons at Acequia Trails.

Background



- On February 17, 2022, City Council adopted the HOME-American Rescue Plan (HOME-ARP) Allocation Plan.
- On November 28, 2022, the City issued a joint Request for Proposals (RFP) for Permanent Supportive Housing.
 - The Commons at Acequia Trails was one (1) of three (3) projects selected through this process to receive funding for the development of affordable rental housing and supportive services.
- On September 14, 2023, City Council revised the funding award for the City's Housing Bond resulting in no net change in total approved funding for the development.

The Commons at Acequia Trails	
Funding Sources	Funding Award - 9/14/2023
COSA Housing Bond	\$3,587,158
COSA HOME-ARP (development of affordable rental housing)	\$6,500,000
COSA HOME-ARP (supportive services)	\$1,000,000
Bexar County SLRF	\$3,912,842
Total	\$15,000,000

Proposed Reprogramming

- The HOME-ARP Allocation Plan identified the types of projects and activities that the City would fund through the City's approved \$20,042,085 funding award.
- It is proposed that the \$1,000,000 in HOME-ARP funds awarded to The Commons at Acequia Trails initially for supportive services, instead be reprogrammed for the development of affordable rental housing.

City of San Antonio HOME-ARP funding Allocation			
	Original Funding Amount	Proposed Reprogramming	Proposed Revised Amount
Supportive Services	\$6,342,085	(-) \$1,000,000*	\$5,342,085
Tenant Based Rental Assistance (TBRA)	\$5,200,000		\$5,200,000
Development of Affordable Rental Housing	\$6,500,000	(+) \$1,000,000	\$7,500,000
Administration and Planning	\$2,000,000		\$2,000,000
Total HOME ARP Allocation	\$20,042,085		\$20,042,085

**The developer is committed, and contractually obligated, to provide the supportive services through other funding sources.*

Recommendation



- Staff recommends approval of Substantial Amendment to the HUD HOME-American Rescue Plan (HOME-ARP) Allocation Plan to reprogram a total of \$1,000,000 in HOME-ARP grant funds from supportive services to development of affordable rental housing for The Commons at Acequia Trails.



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