

ORDINANCE

APPROVING A CONTRACT WITH CRI ELECTRIC INC. IN AN AMOUNT NOT TO EXCEED \$1,590,905 FOR THREE ELECTRIC SHUTTLE BUSES AND THREE ELECTRIC CHARGING STATIONS AT THE SAN ANTONIO INTERNATIONAL AIRPORT AND APPROPRIATING FUNDS FROM INTERIM FINANCING FOR THE CITY'S CASH MATCH GRANT REQUIREMENTS.

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WHEREAS, in April 2022, the City submitted three potential projects eligible for federal funding as part of the Community Project Funding Requests process which included the Electric Shuttle Bus (eBus) Program at the San Antonio International Airport; and

WHEREAS, as part of the request process the City approved the submittal of a grant through the Federal Aviation Administration (FAA) FY 2023 Zero Emissions Vehicle and Infrastructure (ZEV) Program, which it received in the amount of \$1,268,629.00; and

WHEREAS, the \$1,268,629.00 in grant funding received is approximately \$25,550.00 higher than originally awarded by the FAA to due to higher than anticipated costs for the vehicles and infrastructure, thus requiring additional City matching funds in the mount of \$8,517.00; and

WHEREAS, this contract will be used to procure three electric buses with fast chargers and will include the design, construction and installation of electrical bus charging infrastructure to provide transportation for passengers and employees from the airport parking lots to the airport terminals; and

WHEREAS, the invitation for bid for this project was advertised on July 19, 2023, and one responsive bid from CRI Electric, Inc. was received and opened on August 25, 2023, which is the lowest responsive bid; and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the contract to CRI Electric, Inc. in the amount not to exceed amount \$1,590,905 for three electric shuttle buses and three electric charging stations and appropriates funds from Interim Financing in the amount of \$8,517.00 for a total cash match of \$422,877.00 as required by the grant; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The lowest responsive bid by CRI Electric, Inc. in the amount not to exceed amount 1,590,905 for three electric shuttle buses and three electric charging stations, is hereby accepted. All other bids will be considered rejected upon execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates.

SECTION 2. The amount of \$25,550.00 is authorized to be transferred from Fund 2205833041 Zero Emissions Bus Infrastructure IO#133000000191 to Fund 43099000 CO Capital Projects, Project 33-03325 electric Shuttle Bus Infrastructure, WBS 33-00099-90-10-01.

SECTION 3. The amount of \$8,516.95 is appropriated and authorized to be transferred from Fund 51005010, Project AV-00024 2017 Interim Airport Financing to Fund 43099000 CO Capital Projects, Project 33-03325 Electric Shuttle Bus Infrastructure, WBS 33-00099-90-10-01.

SECTION 4. the budget in Project 33-03325 shall be revised by increasing WBS33-00099-90-10-XX with GL 6101100 by \$25,550.00, increasing WBS 33-03325-90-19-XX with GL 6101100 by increasing \$8,516.95 and WBS 33-03325-05-02 with GL 5201140 by \$34,066.95.

SECTION 5. Payment not to exceed \$1,590,905 is authorized to be encumbered with purchase orders and made payable to CRI Electric, Inc. Payment is in support of Project 33-03325 Electric Shuttle Bus & Infrastructure using WBS 33-03325-06-01 with GL 5701085 and WBS 33-03325-05-02 with GL 5201140. Funding for this project is provided by an FAA Grant, and Interim Airport Financing and is in the FY24-FY29 CIP Budget as amended above.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 9th day of November 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney